



**UNITED REPUBLIC OF TANZANIA**  
**MINISTRY OF FINANCE**

**VOLUME I**

**REVENUE ESTIMATES**

**For the year from  
1st July, 2023 to 30th June, 2024**

**As Passed by the Parliament**



# **THE UNITED REPUBLIC OF TANZANIA MINISTRY OF FINANCE**

## **VOLUME I**

### **REVENUE ESTIMATES**

**For the year from  
1<sup>st</sup> July, 2023 to 30<sup>th</sup> June, 2024**

**As Passed by the Parliament**

## TABLE OF CONTENTS

<b>Vote</b>	<b>Vote Name / Description</b>	<b>Page</b>
	<b>Table of Contents</b>	<b>i</b>
	<b>Summary of Recurrent Revenue Estimates for the Year 2023/2024.....</b>	<b>ix</b>
<b>001</b>	<b>Public Debt.....</b>	<b>1</b>
	Administration	
<b>003</b>	<b>National Land Use Planning Commission.....</b>	<b>3</b>
1001	Directorate of Corporate Services	
<b>004</b>	<b>Archives Management Department.....</b>	<b>5</b>
1002	Finance and Accounts Unit	
<b>005</b>	<b>National Irrigation Commission.....</b>	<b>7</b>
2001	Design and Research Division	
2004	Operations Division	
<b>007</b>	<b>The Treasury Registrar.....</b>	<b>10</b>
1001	Administration and Human Resources Management	
2001	Public Investment Management Division	
3001	Privatization and Monitoring	
<b>014</b>	<b>Fire and Rescue Force.....</b>	<b>15</b>
3001	Fire and Rescue Services	
3002	Fire and Rescue Services Training Institute	
<b>016</b>	<b>Attorney General Office.....</b>	<b>17</b>
1001	Administration and Human Resources Management	
<b>019</b>	<b>Office of Solicitor General.....</b>	<b>19</b>
1001	Administration and Human Resource Management	
<b>021</b>	<b>The Treasury.....</b>	<b>21</b>
2001	Government Budget Division	
2006	Customs Department	
2007	Domestic Revenue	
2008	Large Tax Payers	
4001	External Finance Division	
4002	Public Private Partnership Unit	
<b>023</b>	<b>Accountant General Department.....</b>	<b>30</b>
3003	Financial Management	
<b>027</b>	<b>Registrar of Political Parties.....</b>	<b>32</b>
1001	Administration and Human Resources Management	
1008	Registration & Monitoring of Political Parties Div	
<b>028</b>	<b>Ministry of Home Affairs-Police Force.....</b>	<b>34</b>

2001	Police Main Force	
7001	Criminal Investigation Division	
<b>029</b>	<b>Ministry of Home Affairs-Prisons Services.....</b>	<b>37</b>
1001	Prisons Headquarters	
4002	Prison Industries	
4003	Prison Farms	
<b>031</b>	<b>Vice President's Office.....</b>	<b>39</b>
1001	Administration and Human Resources Division	
<b>032</b>	<b>President's Office-Public Service Management and Good Governance.....</b>	<b>41</b>
1001	Administration and Human Resources Management	
<b>033</b>	<b>Ethics Secretariat.....</b>	<b>43</b>
1001	Administration and Human Resources Management	
1005	Procurement and Management Unit	
<b>034</b>	<b>Ministry Of Foreign Affairs and East Africa Cooperation.....</b>	<b>45</b>
1001	Administration and Human Resources Management	
1003	Foreign Affairs Office Zanzibar	
2001	Embassy of Tanzania - Addis Ababa	
2002	Embassy of Tanzania - Berlin	
2003	Embassy of Tanzania - Cairo	
2004	Embassy of Tanzania - Kinshasa	
2005	High Commission of Tanzania - Abuja	
2006	High Commission of Tanzania - London	
2007	High Commission of Tanzania - Lusaka	
2008	High Commission of Tanzania - Maputo	
2009	Embassy of Tanzania - Moscow	
2010	High Commission of Tanzania - New Delhi	
2011	Permanent Mission to The UN -New York	
2012	High Commission of Tanzania -Ottawa	
2013	Embassy of Tanzania - Paris	
2014	Embassy of Tanzania - Beijing	
2015	Embassy of Tanzania - Rome	
2016	Embassy of Tanzania - Stockholm	
2017	Embassy of Tanzania - Tokyo	
2018	Embassy of Tanzania - Washington	
2019	Embassy of Tanzania - Brussels	
2020	Permanent Mission to The UN - Geneva	
2021	High Commission of Tanzania -Kampala	
2022	High Commission of Tanzania - Harare	
2023	High Commission of Tanzania - Nairobi	
2024	Embassy of Tanzania - Riyadh	
2025	High Commission of Tanzania - Pretoria	

2026	Embassy of Tanzania - Kigali	
2027	Embassy of Tanzania - Abu-Dhabi	
2028	Embassy of Tanzania - Bujumbura	
2029	Embassy of Tanzania - Muscat	
2030	High Commission of Tanzania - Lilongwe	
2031	Embassy of Tanzania - Brasilia	
2032	High Commission of Tanzania -Kuala Lumpa	
2033	Embassy of Tanzania - The Hague	
2034	Embassy of Tanzania - Moroni	
2035	Embassy of Tanzania-Kuwait	
2036	Embassy of Tanzania - Algiers	
2037	Embassy of Tanzania - Ankara	
2039	Embassy of Tanzania - Seoul	
2040	Embassy of Tanzania - Tel-Aviv	
2041	Embassy of Tanzania - Doha	
2042	Embassy of Tanzania - Havana	
<b>035</b>	<b>The National Prosecutions Services.....</b>	<b>54</b>
1001	Administration and Human Resource Management	
2002	Civilianization and Prosecutions	
<b>036</b>	<b>RAS Katavi.....</b>	<b>56</b>
1001	Administration and Human Resources Management	
8089	Transfers to LGAs - Planning, Trade and Economy	
8091	Transfers to LGAs - Administration and General	
<b>037</b>	<b>Prime Minister's Office.....</b>	<b>58</b>
1006	Procurement Management Unit	
7001	Government Printer	
<b>038</b>	<b>Defence.....</b>	<b>60</b>
1001	National Defence Headquarter (NDHQ)	
<b>039</b>	<b>National Service.....</b>	<b>62</b>
1001	The National Service Force	
<b>040</b>	<b>The Judiciary Fund.....</b>	<b>64</b>
1001	Adminstration and Human Resource Management	
1002	Finance and Accounts Unit	
2001	High Court Main Registry	
2002	Court of Appeal Dar-Es-Salaam	
2003	High Court Zones	
2004	High Court Divisions	
2005	Resident Magistrate Courts	
2006	District Courts	
2007	Primary Courts	
2009	Judicial Services Inspection, Supervision & Ethics	

<b>041</b>	<b>Ministry of Constitutional and Legal Affairs.....</b>	<b>67</b>
1001	Administration and Human Resources Management Division	
<b>042</b>	<b>The National Assembly Fund.....</b>	<b>69</b>
1001	Administration and Human Resources Management Div	
3005	Finance and Accounts Unit	
3009	Procurement Management Unit	
<b>043</b>	<b>Ministry of Agriculture.....</b>	<b>71</b>
1001	Administration and Human Resource Management	
2001	Crop Development	
<b>044</b>	<b>Ministry of Investment, Industry and Trade.....</b>	<b>73</b>
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
1008	Procurement Management Unit	
<b>045</b>	<b>National Audit Office.....</b>	<b>75</b>
1001	Administration and Human Resources Management Division	
1011	Procurement Management Unit	
<b>046</b>	<b>Ministry of Education, Science and Technology.....</b>	<b>77</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	School Quality Assurance	
5001	Teacher Education	
7001	Higher Education	
7002	Technical and Vocational Training Division	
<b>047</b>	<b>RAS Simiyu.....</b>	<b>80</b>
8091	Transfers to LGAs - Administration and General	
<b>048</b>	<b>Ministry of Lands, Housing and Human Settlements Development.....</b>	<b>82</b>
1001	Administration and Human Resources Management	
2001	Land Administration Division	
2002	Surveys and Mapping Division	
2003	Registration of Titles Unit	
2004	Valuation Unit	
<b>049</b>	<b>Ministry of Water.....</b>	<b>85</b>
1001	Administration and Human Resources Management	
2001	Water Resources	
2003	Water Laboratory	
<b>050</b>	<b>Ministry of Finance .....</b>	<b>87</b>
1001	Administration and Human Resources Management	

<b>051</b>	<b>Ministry of Home Affairs.....</b>	<b>89</b>
1001	Administration and Human Resources Management	
1008	Procurement Management Unit	
2001	Registrar of Societies	
<b>052</b>	<b>Ministry of Health.....</b>	<b>91</b>
1001	Administration Human Resources Management	
2001	Curative Services	
3001	Preventive Services	
5001	Human Resource Development	
<b>053</b>	<b>Ministry of Community Development, Gender, Women and Special Groups...</b>	<b>92</b>
1001	Administration and Human Resources Management	
2002	Community Development	
4001	Non-Government Organizations	
5001	Social Welfare Division	
<b>054</b>	<b>RAS Njombe.....</b>	<b>97</b>
8091	Transfers to LGAs - Administration and General	
<b>055</b>	<b>Commission for Human Rights and Good Governance.....</b>	<b>99</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
<b>056</b>	<b>President's Office - Regional Administration and Local Government Authorities.....</b>	<b>101</b>
1001	Administration and Human Resource Management Division	
<b>057</b>	<b>Ministry of Defence and National Service.....</b>	<b>103</b>
1001	Administration and Human Resources Management	
<b>058</b>	<b>Ministry of Energy.....</b>	<b>105</b>
1001	Administration and Human Resources Management	
3002	Petroleum and Gas	
<b>059</b>	<b>Law Reform Commission.....</b>	<b>107</b>
1001	Administration and Human Resources Management	
<b>061</b>	<b>Electoral Commission.....</b>	<b>109</b>
1001	Administration and Human Resources Management	
<b>063</b>	<b>RAS Geita.....</b>	<b>111</b>

8091	Transfers to LGAs - Administration and General	
<b>064</b>	<b>Ministry of Fisheries Sector.....</b>	<b>113</b>
9001	Fisheries Development Division	
9002	Aquaculture Development	
<b>065</b>	<b>Prime Minister's Office-Labour, Youth, Employment and Dissabilities.....</b>	<b>115</b>
1001	Administration and Human Resources Management	
2001	Labour	
2002	Employment Division	
<b>068</b>	<b>Ministry of Information, Communication and Information Technology.....</b>	<b>118</b>
1001	Administration and Human Resources Management	
1007	Procurement Management Unit	
2002	Information, Communication and Technology	
<b>069</b>	<b>Ministry of Natural Resources and Tourism.....</b>	<b>121</b>
1001	Administration and Human Resources Management	
4001	Tourism	
4002	Antiquities Unit	
<b>070</b>	<b>RAS Arusha.....</b>	<b>123</b>
8091	Transfers to LGAs - Administration and General	
<b>071</b>	<b>RAS Pwani.....</b>	<b>125</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>072</b>	<b>RAS Dodoma.....</b>	<b>127</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>073</b>	<b>RAS Iringa.....</b>	<b>129</b>
8091	Transfers to LGAs - Administration and General	
<b>074</b>	<b>RAS Kigoma.....</b>	<b>131</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>075</b>	<b>RAS Kilimanjaro.....</b>	<b>133</b>
1001	Administration and Human Resources Management	
1002	Finance and Accounts Unit	
8091	Transfers to LGAs - Administration and General	
<b>076</b>	<b>RAS Lindi.....</b>	<b>135</b>
1001	Administration and Human Resources Management	



8091	Transfers to LGAs - Administration and General	
<b>077</b>	<b>RAS Mara.....</b>	<b>137</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>078</b>	<b>RAS Mbeya.....</b>	<b>139</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>079</b>	<b>RAS Morogoro.....</b>	<b>141</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>080</b>	<b>RAS Mtwara.....</b>	<b>143</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>081</b>	<b>RAS Mwanza.....</b>	<b>145</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>082</b>	<b>RAS Ruvuma.....</b>	<b>147</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>083</b>	<b>RAS Shinyanga.....</b>	<b>149</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>084</b>	<b>RAS Singida.....</b>	<b>151</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>085</b>	<b>RAS Tabora.....</b>	<b>153</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
<b>086</b>	<b>RAS Tanga.....</b>	<b>155</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
9001	Appropriation in Aid	
<b>087</b>	<b>RAS Kagera.....</b>	<b>157</b>
1001	Administration and Human Resources Management	
1014	Legal Service Unit	
8091	Transfers to LGAs - Administration and General	

<b>088</b>	<b>RAS Dar es Salaam.....</b>	<b>159</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>089</b>	<b>RAS Rukwa.....</b>	<b>161</b>
8091	Transfers to LGAs - Administration and General	
<b>090</b>	<b>RAS Songwe.....</b>	<b>163</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>092</b>	<b>Tanzania Commission for AIDS.....</b>	<b>165</b>
1002	Finance, Administration and Resource Mobilization	
<b>093</b>	<b>Immigration Department.....</b>	<b>167</b>
2001	Immigration Zanzibar	
2002	Immigration Head Quarter	
<b>094</b>	<b>Public Service Commission.....</b>	<b>169</b>
1001	Administration and Human Resources Management	
<b>095</b>	<b>RAS Manyara.....</b>	<b>171</b>
1001	Administration and Human Resources Management	
8091	Transfers to LGAs - Administration and General	
<b>096</b>	<b>Ministry of Culture, Arts and Sports.....</b>	<b>173</b>
6004	Sports Development	
7003	Information Services	
<b>098</b>	<b>Ministry of Works and Transport -Works.....</b>	<b>176</b>
1001	Administration and Human Resources Management	
1005	Procurement Management Unit	
2002	Technical Services Division	
<b>099</b>	<b>Ministry of Livestock.....</b>	<b>178</b>
1001	Administration and HR Management Division	
1004	Research, Training and Extension Unit	
7001	Veterinary Services	
7005	Veterinary Council of Tanzania	
8001	Livestock Production and Marketing	
<b>100</b>	<b>Ministry of Minerals.....</b>	<b>182</b>
1001	Administration and Human Resource Management	
2001	Minerals Division	

**SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2023/2024**

<b>Subhead</b>	<b>Subhead Name</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
11111	Payable by Individuals - Resident	3,744,933,896,681	4,069,929,213,248	4,720,318,271,004
11121	Payable by Corporations and other enterprises- Resident	3,721,593,830,677	3,726,825,735,409	4,041,884,134,508
11122	Payable by Corporations and other enterprises- Non-Resident	76,496,406,696	74,633,243,208	80,579,908,945
11201	Payroll/Skills and Development Levy	291,028,437,608	317,228,960,458	427,313,726,241
11310	Recurrent taxes on immovable Property	32,839,605,633	43,221,639,326	46,340,714,178
11411	Value added taxes	5,343,679,475,713	6,717,440,920,692	7,712,645,435,493
11420	Excise	2,888,517,751,781	3,203,284,302,667	3,447,727,264,959
11440	Taxes on specific services	19,421,998,725	28,698,184,685	34,224,057,294
11451	Motor vehicle taxes	52,483,749,237	101,322,866,668	88,083,574,772
11452	Other Taxes on use of goods and permission to use goods or perform activities	99,779,775,068	111,593,387,619	76,988,396,858
11460	Other taxes on goods and services	351,991,932,706	501,629,558,969	680,393,103,291
11510	Customs and other import duties	3,809,941,261,693	4,082,763,448,542	4,916,685,370,543
11560	Other taxes on International trade and Transactions	100,801,611,614	137,612,451,469	155,706,020,641
11610	Payable solely by business	71,023,104,372	74,371,754,244	117,558,678,858
11620	Payable by other than business or unidentifiable	(31,873,529,531)	(37,798,100,270)	(132,771,564,833)
13120	Capital Grants From Foreign Government (Bilateral)	221,641,916,115	371,745,822,156	295,473,334,000
13210	Current Grants From International Organization	0	84,355,329,949	0
13220	Capital Grants From International Organization(Multilateral)	486,850,328,522	645,387,779,356	809,838,946,000
13320	Capital Grants From other General Government Units	0	0	6,009,608,000
14113	From other general government Units	55,328,349,370	35,052,352,670	37,683,752,000
14125	Private financial Corporation	32,715,903,606	26,813,478,300	47,237,000,000
14126	Private non financial Corporation	76,094,255,545	55,685,914,835	37,087,860,606
14127	Public financial Corporation	202,550,000,000	239,091,734,229	233,400,001,000
14128	Public non financial Corporation	45,068,077,853	148,925,841,434	109,555,839,918
14150	Rent	122,545,634,290	252,539,798,753	300,390,191,994
14210	Sales by market establishments	121,710,873,832	221,565,072,044	188,425,959,226
14220	Administration fees	2,707,028,980,986	3,356,120,272,373	3,285,973,923,738
14230	Incidental sales by nonmarket establishments	90,420,195,772	127,867,503,174	153,006,324,823
14240	Imputed Sales of goods and services	0	228,000,000	0
14310	Fines, Penalties and Forfeits	2,781,955,548	93,718,228,684	108,576,974,684
14412	Other current transfers not elsewhere classified	333,506,958,574	307,501,732,003	465,196,817,259
14512	fees for standardized guarantee	387,361,180	0	800,000,000
32130	Debt security	4,989,138,313,000	5,780,148,066,097	5,440,376,278,000
32240	Loans	5,945,190,395,723	6,581,075,325,008	6,455,356,815,000
<b>Total</b>		<b>36,005,618,808,591</b>	<b>41,480,579,818,000</b>	<b>44,388,066,719,000</b>

**SUMMARY OF RECURRENT REVENUE ESTIMATES FOR THE YEAR 2023/2024**

<b>Vote</b>	<b>Ministry/Department</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
036	RAS Katavi	12,708,191,294	14,518,607,000	16,220,675,000
047	RAS Simiyu	14,099,916,913	16,279,678,000	16,856,485,000
054	RAS Njombe	23,778,711,715	24,948,569,000	30,291,498,000
063	RAS Geita	27,237,119,806	29,110,217,000	34,513,211,000
070	RAS Arusha	42,953,746,691	55,117,777,000	75,316,811,000
071	RAS Pwani	44,746,981,280	48,538,818,000	61,200,068,000
072	RAS Dodoma	59,380,552,154	72,717,880,000	77,827,211,000
073	RAS Iringa	27,193,384,921	26,744,971,000	30,448,582,000
074	RAS Kigoma	13,550,152,552	17,268,445,000	17,845,228,000
075	RAS Kilimanjaro	23,211,762,755	28,217,250,000	26,249,396,000
076	RAS Lindi	18,067,699,103	27,501,615,000	28,935,915,000
077	RAS Mara	21,305,552,233	27,384,663,000	29,207,362,000
078	RAS Mbeya	44,904,221,646	47,548,729,000	49,797,640,000
079	RAS Morogoro	36,131,469,937	41,214,294,000	51,425,270,000
080	RAS Mtwara	25,037,750,100	30,637,993,000	32,312,228,000
081	RAS Mwanza	45,323,005,693	56,539,275,000	64,577,539,000
082	RAS Ruvuma	21,895,020,095	23,546,202,000	27,870,823,000
083	RAS Shinyanga	27,440,942,268	31,263,041,000	33,328,295,000
084	RAS Singida	15,063,639,919	19,036,747,000	20,062,790,000
085	RAS Tabora	27,821,921,197	29,998,256,000	35,043,746,000
086	RAS Tanga	33,489,861,576	41,601,998,000	42,228,879,000
087	RAS Kagera	29,364,094,481	29,398,950,000	33,225,806,000
088	RAS Dar es Salaam	198,861,088,605	224,094,694,000	246,504,131,000
089	RAS Rukwa	9,363,952,994	10,568,767,000	11,700,527,000
090	RAS Songwe	19,101,667,769	19,426,754,000	28,781,429,000
095	RAS Manyara	18,625,539,280	19,241,891,000	22,290,088,000
	<b>Total Regional</b>	<b>880,657,946,976</b>	<b>1,012,466,081,000</b>	<b>1,144,061,633,000</b>
001	Public Debt	0	0	7,540,840,276,000
003	National Land Use Planning Commission	8,401,300	6,000,000	18,000,000
004	Archives Management Department	10,950,000	24,000,000	24,000,000
005	National Irrigation Commission	712,044,975	126,100,000,000	10,000,000,000
007	The Treasury Registrar	850,281,385,310	933,029,268,000	1,069,496,256,000
014	Fire and Rescue Force	8,521,987,520	11,000,000,000	11,000,000,000
016	Office of Attorney General	181,000	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	32,574,083,002,057	37,115,469,889,000	32,191,623,709,000
023	Accountant General Department	60,683,292,207	60,100,000,000	60,115,400,000
027	Office of Registrar of Political Parties	4,000,000	35,098,000	35,098,000
028	Ministry of Home Affairs-Police Force	66,172,969,828	94,500,000,000	110,500,000,000
029	Ministry of Home Affairs-Prisons Services	106,528,513	1,500,000,000	1,500,000,000
031	Vice President's Office	0	4,000	4,000
032	President's Office-Public Service Management and Good Governance	7,239,171	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	1,002,287,863	1,559,879,000	1,559,879,000
035	The National Prosecutions Services	49,854,100,818	60,000,000	60,000,000
037	Prime Minister's Office	1,322,721,207	6,000,000,000	19,000,000,000
038	Defence	53,117,038	22,000,000	22,000,000
039	National Service	61,903,000	64,403,000	64,403,000
040	The Judiciary Fund	8,515,406,783	12,571,199,000	12,571,199,000

Vote	Ministry/Department	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
041	Ministry of Constitutional and Legal Affairs	47,379,646	45,000,000	45,000,000
042	The National Assembly Fund	173,506,515	131,766,000	131,766,000
043	Ministry of Agriculture	5,037,628,366	5,017,732,000	6,677,254,000
044	Ministry of Industry and Trade	0	15,000,000	0
045	National Audit Office of Tanzania	508,173,473	900,000,000	850,000,000
046	Ministry of Education, Science and Technology	216,422,929,978	240,100,000,000	252,660,695,000
048	Ministry of Lands, Housing and Human Settlements Development	130,602,329,922	250,100,000,000	300,000,000,000
049	Ministry of Water	958,582,792	1,200,001,000	1,200,001,000
050	Ministry of Finance	307,831,975	1,000,000,000	300,000,000
051	Ministry of Home Affairs	436,140,363	500,000,000	500,000,000
052	Ministry of Health	171,345,624,763	230,000,000,000	200,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	4,712,094,971	8,500,000,000	8,500,000,000
055	Commission for Human Rights and Good Governance	0	2,000	2,000
056	President Office - Regional Administration and Local Government Authorities	0	1,000	1,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	10,797,107	20,393,000	20,393,000
059	Law Reform Commission	0	334,000	334,000
061	National Electoral Commission	93,439,715	100,000,000	150,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	22,653,680,666	40,000,000,000	41,000,000,000
065	PMO-Labour, Youth, Employment and Persons with Disability	35,201,071,292	45,000,000,000	46,500,000,000
068	Ministry of Information, Communication and Information Technology	55,700,922,103	150,700,000,000	150,700,000,000
069	Ministry of Natural Resources and Tourism	7,707,307,407	9,507,352,000	11,000,000,000
092	Tanzania Commission for AIDS	18,998,914	8,000,000	8,000,000
093	Immigration Services Department	190,798,604,387	260,100,000,000	270,000,000,000
094	Public Service Commission	0	3,000	3,000
096	Ministry of Culture, Arts and Sports	829,482,579	900,000,000	1,000,000,000
098	Ministry of Works and Transport - Works	64,470,000	70,000,000	70,000,000
099	Ministry of Livestock Development and Fisheries-Livestock	35,711,801,397	40,100,000,000	42,105,000,000
100	Ministry of Minerals	624,216,544,693	822,028,205,000	882,128,205,000
<b>Total Ministerial</b>		<b>35,124,960,861,614</b>	<b>40,468,113,737,000</b>	<b>43,244,005,086,000</b>
<b>Total Recurrent Revenue</b>		<b>36,005,618,808,591</b>	<b>41,480,579,818,000</b>	<b>44,388,066,719,000</b>

VOTE 001

PUBLIC DEBT

## Vote 001 Public Debt

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Public Debt**

*Seven trillion five hundred forty billion eight hundred forty million two hundred seventy-six thousand*

*(Shs. 7,540,840,276,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 DEBT SERVICING</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION</b>		
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	0	0	1,550,415,600,000
32130201	2 Year Bond	0	0	453,572,173,000
32130202	5 Year Bond	0	0	338,603,390,000
32130203	7 Year Bond	0	0	339,103,649,000
32130204	10 Year Bond	0	0	462,148,468,000
32130205	15 Year Bond	0	0	614,424,772,000
32130208	20 Year Bond	0	0	768,358,865,000
32130209	25 Year Bond	0	0	913,749,361,000
<b>Total Debt security</b>		<b>0</b>	<b>0</b>	<b>5,440,376,278,000</b>
<b>32240</b>	<b>Loans</b>			
32240205	Foreign Commercial Loans	0	0	2,100,463,998,000
<b>Total Loans</b>		<b>0</b>	<b>0</b>	<b>2,100,463,998,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>7,540,840,276,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>7,540,840,276,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>7,540,840,276,000</b>

VOTE 003

NATIONAL LAND USE PLANNING  
COMMISSION



### Vote 003 National Land Use Planning Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Land Use Planning Commission**

*Eighteen million*

*(Shs. 18,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	8,401,300	6,000,000	18,000,000
<b>Total Rent</b>		<b>8,401,300</b>	<b>6,000,000</b>	<b>18,000,000</b>
<b>Total of Subvote</b>		<b>8,401,300</b>	<b>6,000,000</b>	<b>18,000,000</b>
<b>Total of Programme</b>		<b>8,401,300</b>	<b>6,000,000</b>	<b>18,000,000</b>
<b>Total of Vote</b>		<b>8,401,300</b>	<b>6,000,000</b>	<b>18,000,000</b>

VOTE 004

ARCHIVES MANAGEMENT  
DEPARTMENT

## Vote 004 Archives Management Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Archives Management Department**

*Twenty-four million*

*(Shs. 24,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

14220	Administartion fees			
14220181	Other Collections	10,950,000	24,000,000	24,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>10,950,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Subvote</b>		<b>10,950,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Programme</b>		<b>10,950,000</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Vote</b>		<b>10,950,000</b>	<b>24,000,000</b>	<b>24,000,000</b>

VOTE 005

NATIONAL IRRIGATION COMMISSION

## Vote 005 National Irrigation Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Irrigation Commission**

*Ten billion*

(Shs. 10,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	5,850,000	6,000,000	6,000,000
<b>Total Rent</b>		<b>5,850,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>5,850,000</b>	<b>6,000,000</b>	<b>6,000,000</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	119,374,000	4,000,000	3,000,000
<b>Total Administartion fees</b>		<b>119,374,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>119,374,000</b>	<b>4,000,000</b>	<b>3,000,000</b>
<b>Total of Programme</b>		<b>125,224,000</b>	<b>10,000,000</b>	<b>9,000,000</b>

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	506,874,475	0	0
<b>Total Sales by market establishments</b>		<b>506,874,475</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>506,874,475</b>	<b>0</b>	<b>0</b>

#### Subvote 2004 OPERATIONS DIVISION

<b>14210</b>	<b>Sales by market establishments</b>			
14210106	Hire of Transport, Vehicles and Craft	0	5,482,152,017	2,212,000,000
<b>Total Sales by market establishments</b>		<b>0</b>	<b>5,482,152,017</b>	<b>2,212,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	9,570,000	499,340,910	12,000,000
14220153	Receipt from Annual Fees	14,165,000	519,307,955	60,000,000
14220331	Delay Charges	175,000	15,973,636	6,000,000
14220333	Irrigation Service Fees	53,506,500	118,906,655,712	7,678,000,000
14220334	Rice Milling Charges	0	407,327,720	20,000,000
14220335	Application fees	2,530,000	259,242,050	3,000,000
<b>Total Administartion fees</b>		<b>79,946,500</b>	<b>120,607,847,983</b>	<b>7,779,000,000</b>

**Vote 005 National Irrigation Commission**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>79,946,500</b>	<b>126,090,000,000</b>	<b>9,991,000,000</b>
<b>Total of Programme</b>		<b>586,820,975</b>	<b>126,090,000,000</b>	<b>9,991,000,000</b>
<b>Total of Vote</b>		<b>712,044,975</b>	<b>126,100,000,000</b>	<b>10,000,000,000</b>

VOTE 007

THE TREASURY REGISTRAR

## Vote 007 The Treasury Registrar

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2024, by the **The Treasury Registrar**

*One trillion sixty-nine billion four hundred ninety-six million two hundred fifty-six thousand*

(Shs. 1,069,496,256,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150108	Rent - Other Parastatal Houses	0	203,254,368	198,454,368
<b>Total Rent</b>		<b>0</b>	<b>203,254,368</b>	<b>198,454,368</b>
<b>Total of Subvote</b>		<b>0</b>	<b>203,254,368</b>	<b>198,454,368</b>
<b>Total of Programme</b>		<b>0</b>	<b>203,254,368</b>	<b>198,454,368</b>

### PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

#### Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION

<b>14113</b>	<b>From other general government Units</b>			
14113105	Other Accounts Receivable	0	1,000	1,000
14113106	Loan Repayment from SUMA JKT	1,100,500,000	0	0
14113107	Loan Repayment from TADB	787,175,835	1,574,351,670	1,000
14113111	Loan Repayment from Tanzania Port Authority	0	32,578,000,000	36,483,750,000
14113113	Loan Repayment from TPA	53,440,673,535	0	0
<b>Total From other general government Units</b>		<b>55,328,349,370</b>	<b>34,152,352,670</b>	<b>36,483,752,000</b>
<b>14125</b>	<b>Private financial Corporation</b>			
14125101	Dividend Consolidated Holdings Corporation - NBC	4,275,000,000	1,000,000,000	6,000,000,000
14125102	Dividend From National Microfinance Bank	28,440,903,606	25,600,143,769	40,912,000,000
14125104	Dividend From Africa Re-insurance	0	213,334,531	325,000,000
<b>Total Private financial Corporation</b>		<b>32,715,903,606</b>	<b>26,813,478,300</b>	<b>47,237,000,000</b>
<b>14126</b>	<b>Private non financial Corporation</b>			
14126101	Dividend From Airtel- Tanzania	50,214,272,370	32,228,738,189	20,000,000,000
14126103	Dividend From Tanzania Cigarettes Company	1,697,900,800	1,131,940,224	1,144,900,000
14126107	Dividend From ALAF LTD	2,178,374,545	774,493,710	836,453,206
14126110	Dividend From DSE	396,672,899	423,120,135	358,895,000
14126111	Dividend From TLLPPL LTD	11,548,332	12,318,290	113,420,000
14126114	Dividend From Mbinga Coffee Curing	0	0	15,000,000
14126115	Dividend From Mbozi Coffee Curing	0	0	35,829,900
14126117	Chinese Tanzania Joint Shipping Co Ltd	126,317,742	134,739,681	460,000,000
14126118	TPC Ltd	21,469,168,858	20,980,564,607	14,123,362,500
<b>Total Private non financial Corporation</b>		<b>76,094,255,545</b>	<b>55,685,914,835</b>	<b>37,087,860,606</b>



**Vote 007 The Treasury Registrar**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>14127</b>	<b>Public financial Corporation</b>			
14127101	Dividend From Bank of Tanzania	200,000,000,000	238,005,063,268	230,000,000,000
14127102	Dividend From TPB	0	1,000	1,000
14127103	Dividend From NIC	1,500,000,000	0	1,650,000,000
14127104	UTT AMIS	550,000,000	586,669,961	1,200,000,000
14127106	Tanzania Agricultural Development Bank - TADB	500,000,000	500,000,000	550,000,000
<b>Total</b>	<b>Public financial Corporation</b>	<b>202,550,000,000</b>	<b>239,091,734,229</b>	<b>233,400,001,000</b>
<b>14128</b>	<b>Public non financial Corporation</b>			
14128103	Dividend From National Housing Corporation	750,000,000	1,000,000,000	1,200,000,000
14128105	Dividend From Industrial Promotion Services (T) Lt	0	0	47,209,958
14128106	Dividend From TIPPER	1,542,500,000	480,002,696	1,200,000,000
14128107	Dividend From BP (PUMA)	0	5,000,000,000	5,700,000,000
14128108	Dividend From Tanzania Standard Newspapers (TSN)	0	0	100,000,000
14128112	Dividend From Kilimanjaro Airport Development Co.	0	0	1,500,000,000
14128120	Dividend From AICC	100,000,000	0	0
14128124	National Ranching Company Limited	0	0	50,000,000
14128125	National Service Corporation Sole	0	0	1,200,000,000
14128126	State Mining Corporation	0	0	5,000,000,000
14128127	TANELEC Limited	300,000,000	320,001,797	315,900,000
14128128	TOL Gases Limited	117,971,470	125,836,941	142,812,160
14128129	Tanzania Petroleum Development Corporation	2,700,000,000	2,000,000,000	20,000,000,000
14128130	Tanzania Posts Corporation	0	0	150,000,000
14128132	Twiga Minerals Corporation Limited	39,557,606,383	140,000,000,000	70,049,917,800
14128134	Marine Service Corporation	0	0	200,000,000
14128135	Prison Corporation Sole	0	0	100,000,000
14128136	Tanzania Electric Supply Company	0	0	2,500,000,000
14128137	Tanzania Railway Corporation (TRC)	0	0	100,000,000
<b>Total</b>	<b>Public non financial Corporation</b>	<b>45,068,077,853</b>	<b>148,925,841,434</b>	<b>109,555,839,918</b>
<b>14220</b>	<b>Administartion fees</b>			
14220243	Surplus Income	105,017,840,362	119,754,960,160	139,136,530,849
<b>Total</b>	<b>Administartion fees</b>	<b>105,017,840,362</b>	<b>119,754,960,160</b>	<b>139,136,530,849</b>

**Vote 007 The Treasury Registrar**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14412</b>	<b>Other current transfers not elsewhere classified</b>			
14412105	Contributions from BRELA	3,785,355,416	3,646,294,777	4,593,212,679
14412106	Contributions from CMSA	189,806,917	67,483,062	68,500,000
14412107	Contributions from DAWASA	1,000,000,000	0	1,000,000,000
14412108	Contributions from EWURA	9,102,460,688	8,629,118,918	9,624,917,768
14412109	Contributions from GBT	0	0	2,172,547,720
14412111	Contributions from SBT	1,481,931,890	1,108,346,871	1,075,686,200
14412115	Contributions from TANTRADE	60,000,000	64,000,359	0
14412116	Contributions from TBA	300,000,000	320,001,797	1,000,000,000
14412117	Contributions from TBS	5,215,644,354	10,000,000,000	15,750,000,000
14412118	Contributions from TCAA	1,500,000,000	7,500,000,000	13,542,427,555
14412119	Contributions from TCRA	14,926,764,516	21,229,295,423	34,238,000,000
14412120	Contributions from TEMESA	1,074,531,292	658,745,400	4,087,666,938
14412122	Contributions from TFS	22,317,421,410	20,000,000,000	24,268,335,667
14412123	Contributions from TIRA	1,794,130,870	1,476,414,553	3,939,307,693
14412124	Contributions from TPA	195,162,577,741	170,000,000,000	270,857,603,886
14412125	Contributions from TPHPA	715,342,329	0	0
14412127	Contributions from WMA	4,141,283,784	3,942,997,228	4,724,631,144
14412128	Contributions from TTMS/TCRA	9,481,254,947	10,000,000,000	10,000,000,000
14412131	Contributions From OSHA	4,854,752,365	3,496,270,556	5,598,057,480
14412133	Contributions From NEMC	1,200,000,000	853,338,126	4,706,405,633
14412134	LATRA	4,155,896,801	3,434,685,956	5,789,076,750
14412135	TASAC	14,542,901,525	15,512,515,410	10,635,819,184
14412136	TMDA	5,576,338,889	5,145,884,584	5,902,166,689
14412138	Government Procurement Services Agency - GPSA	2,919,475,942	1,333,340,821	4,085,877,015
14412139	National Identification Authority - NIDA	26,409,775,626	18,170,549,511	24,000,000,000
14412140	Tanzania Fertilizer Regulatory Authority	968,260,000	490,669,422	2,334,104,974
14412141	Tanzania Investment Centre - TIC	631,051,274	421,779,230	32,000,000
14412162	Contribution From Tanzania Trade Development Autho	0	0	1,170,472,284
<b>Total</b>	<b>Other current transfers not elsewhere classified</b>	<b>333,506,958,574</b>	<b>307,501,732,003</b>	<b>465,196,817,259</b>
<b>Total of Subvote</b>		<b>850,281,385,310</b>	<b>931,926,013,632</b>	<b>1,068,097,801,632</b>
<b>Total of Programme</b>		<b>850,281,385,310</b>	<b>931,926,013,632</b>	<b>1,068,097,801,632</b>
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3001</b>	<b>PRIVATIZATION AND MONITORING</b>			
<b>14113</b>	<b>From other general government Units</b>			
14113102	Deposits	0	600,000,000	800,000,000
14113104	Sundry Loans	0	300,000,000	400,000,000
<b>Total</b>	<b>From other general government Units</b>	<b>0</b>	<b>900,000,000</b>	<b>1,200,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>900,000,000</b>	<b>1,200,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>900,000,000</b>	<b>1,200,000,000</b>

**Vote 007 The Treasury Registrar**

Item	Description	2021/2022	2022/2023	2023/2024
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
<hr/>				
Total of Vote		850,281,385,310	933,029,268,000	1,069,496,256,000

VOTE 014

**FIRE AND RESCUE FORCE**

## Vote 014 Fire and Rescue Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Fire and Rescue Force**

*Eleven billion*

(Shs. 11,000,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 30 FIRE SERVICE

#### Subvote 3001 FIRE AND RESCUE SERVICES

<b>14220</b>	<b>Administartion fees</b>			
14220160	Receipt from Fire Certificate Fees	8,467,517,520	10,000,000,000	10,000,000,000
14220215	Motor Vehicle Inspection Fees	4,470,000	925,000,000	925,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,471,987,520</b>	<b>10,925,000,000</b>	<b>10,925,000,000</b>
<b>Total of Subvote</b>		<b>8,471,987,520</b>	<b>10,925,000,000</b>	<b>10,925,000,000</b>

#### Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE

<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	50,000,000	75,000,000	75,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>50,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>Total of Subvote</b>		<b>50,000,000</b>	<b>75,000,000</b>	<b>75,000,000</b>
<b>Total of Programme</b>		<b>8,521,987,520</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>
<b>Total of Vote</b>		<b>8,521,987,520</b>	<b>11,000,000,000</b>	<b>11,000,000,000</b>

VOTE 016

OFFICE OF ATTORNEY GENERAL

## Vote 016 Office of Attorney General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Office of Attorney General**

*Three million three hundred thirty-two thousand*

(Shs. 3,332,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	181,000	1,000,000	1,000,000
14220211	Recovery of Public Money	0	1,332,000	1,332,000
<b>Total</b>	<b>Administartion fees</b>	<b>181,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Subvote</b>		<b>181,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Programme</b>		<b>181,000</b>	<b>3,332,000</b>	<b>3,332,000</b>
<b>Total of Vote</b>		<b>181,000</b>	<b>3,332,000</b>	<b>3,332,000</b>

VOTE 019

THE OFFICE OF THE SOLICITOR  
GENERAL



## Vote 019 The Office of the Solicitor General

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2024, by the **The Office of the Solicitor General**

*Four thousand*

*(Shs. 4,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220181	Other Collections	0	4,000	0
14220211	Recovery of Public Money	0	0	4,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

VOTE 021

THE TREASURY

## Vote 021 The Treasury

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The Treasury**

*Thirty-two trillion one hundred ninety-one billion six hundred twenty-three million seven hundred nine thousand*

(Shs. 32,191,623,709,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT</b>				
<b>Subvote</b>	<b>2006</b>	<b>CUSTOMS DEPARTMENT</b>		
<b>11411</b>	<b>Value added taxes</b>			
11411194	VAT on Imports	3,344,798,525,328	3,581,677,922,231	4,095,084,101,021
<b>Total</b>	<b>Value added taxes</b>	<b>3,344,798,525,328</b>	<b>3,581,677,922,231</b>	<b>4,095,084,101,021</b>
<b>11420</b>	<b>Excise</b>			
11420124	Excise Duty on Imports - Beverage	19,056,555,088	20,651,611,946	25,928,074,757
11420126	Excise Duty on Imports - Petroleum	1,210,767,461,980	1,352,858,942,592	1,228,628,346,722
11420127	Excise Duty on Imports - Plastic bags	185,100,798	200,593,960	251,845,484
11420133	Excise Duty on Imports - Vehicle	7,808,595,841	8,462,184,818	10,624,263,188
11420134	Excise Duty - Others	227,328,926,335	246,356,634,199	309,300,467,447
<b>Total</b>	<b>Excise</b>	<b>1,465,146,640,041</b>	<b>1,628,529,967,516</b>	<b>1,574,732,997,598</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451105	Motor Vehicle Transit Charges	0	41,172,109,357	46,585,503,301
<b>Total</b>	<b>Motor vehicle taxes</b>	<b>0</b>	<b>41,172,109,357</b>	<b>46,585,503,301</b>
<b>11510</b>	<b>Customs and other import duties</b>			
11510101	Import Duties	1,478,947,908,876	1,579,282,649,732	1,908,721,465,681
11510104	Unclassified Customs Department Refunds	(9,741,904,208)	(13,115,159,748)	(17,187,934,551)
11510105	Treasury Voucher - Import Duty	38,528,385,594	52,598,222,277	59,513,945,138
11510106	Export Duty	88,394,411,025	91,209,512,368	121,607,785,183
11510107	Fuel Levy	1,353,091,070,589	1,419,135,598,367	1,604,352,772,691
11510114	Energy Levy Customs Processing Fee	9,082,760,954	11,539,879,855	1,268,503,990
11510115	Customs Processing Fees	81,875,346,792	91,087,364,152	123,125,903,366
11510117	Petroleum Levy-REA	246,901,883,653	282,212,987,479	408,151,535,214
11510118	Water supply and sanitation	176,128,639,830	196,438,300,822	215,337,127,362
11510119	Railway Development Levy-Wet	346,732,758,588	372,374,093,237	491,197,117,155
<b>Total</b>	<b>Customs and other import duties</b>	<b>3,809,941,261,693</b>	<b>4,082,763,448,542</b>	<b>4,916,088,221,229</b>
<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11560105	Customs Warehouse Rent	15,089,688,342	20,600,156,722	23,308,707,860
11560106	Customs Printing and Publications	10,043,901	13,711,743	15,514,592
11560107	Other Customs' Collection	80,463,541,500	109,847,302,857	124,290,253,031
11560108	Sales of Stores	10,105,671	13,796,071	15,610,007
11560109	Transit Fees	263,439,582	359,642,728	406,929,296
11560110	Custom Agency Fees	825,270,485	1,126,643,636	1,274,777,067
11560111	Auction Sales	4,139,522,133	5,651,197,212	6,394,228,288
<b>Total</b>	<b>Other taxes on International trade and Transactions</b>	<b>100,801,611,614</b>	<b>137,612,450,969</b>	<b>155,706,020,141</b>
<b>Total of Subvote</b>		<b>8,720,688,038,677</b>	<b>9,471,755,898,615</b>	<b>10,788,196,843,290</b>

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>Subvote</b>	<b>2007</b>	<b>DOMESTIC REVENUE</b>		
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	171,191,764,803	180,944,646,275	213,638,470,188
11111102	PAYE from Parastatal Employees	64,485,893,073	68,159,687,034	80,475,060,004
11111103	PAYE from Private Sector Employees	614,468,151,422	649,474,712,959	766,824,478,968
11111105	Individuals - Presumptive Tax	127,000,846,312	135,636,462,443	155,874,301,357
11111106	Individuals - Assessed Tax	109,145,978,852	116,567,526,055	133,960,156,121
11111109	Withholding Tax on Royalties	33,552,612,994	389,747,018,990	546,559,180,856
11111118	Withholding Tax on Goods	351,764,440,100	35,297,537,171	49,499,270,199
11111120	Withholding Tax on Insurance Commission	664,339,212	2,870,621,984	4,025,597,949
11111131	Other Direct Taxes	39,894,093,304	51,845,999,100	72,401,054,029
11111133	Income Tax Refund	0	(72,758,032)	(26,557,507,125)
11111136	Income Tax on truck and passenger buses	0	101,085,515,325	0
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>1,512,168,120,072</b>	<b>1,731,556,969,304</b>	<b>1,996,700,062,546</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	489,739,271,337	544,970,067,248	696,916,322,989
11121103	Withholding Tax on Bank Interest	16,339,751,530	7,859,137,200	11,021,209,608
11121109	Withholding Tax on Dividend from other Corporation	28,217,117,704	29,684,566,181	41,627,957,074
11121115	Withholding on Shipping Tax	11,833,238,338	8,922,046,514	12,511,773,527
11121116	Withholding Tax on Treasury Bills	360,658,910	73,175,779	102,617,574
11121118	Withholding Tax on Transport	950,063,795	3,136,855,098	4,398,948,214
11121120	Withholding Tax - Rental (Other Assets)	94,345,918,260	104,681,659,055	136,140,679,768
11121121	Withholding tax on Capital Gain	53,089,241,588	60,631,784,458	76,188,504,784
11121124	Gaming Tax-Companies	146,893,092,974	165,291,803,293	187,281,146,333
11121132	Income tax on truck and Passenger buses	0	33,695,171,775	15,463,806,654
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>841,768,354,436</b>	<b>958,946,266,602</b>	<b>1,181,652,966,525</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	11,660,681,148	12,975,725,169	16,593,562,135
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>11,660,681,148</b>	<b>12,975,725,169</b>	<b>16,593,562,135</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	125,509,218,311	142,843,512,871	168,798,345,619
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>125,509,218,311</b>	<b>142,843,512,871</b>	<b>168,798,345,619</b>
<b>11310</b>	<b>Recurrent taxes on immovable Property</b>			
11310102	Property Tax	32,839,605,633	43,221,639,326	46,340,714,178
<b>Total</b>	<b>Recurrent taxes on immovable Property</b>	<b>32,839,605,633</b>	<b>43,221,639,326</b>	<b>46,340,714,178</b>
<b>11411</b>	<b>Value added taxes</b>			
11411111	VAT on Spirits	13,905,673,424	12,281,444,283	10,778,352,233
11411154	VAT on Other Services	987,192,343,770	1,193,926,915,476	1,508,959,062,936
11411196	VAT Refund	(116,837,160,586)	(143,743,727,945)	(211,322,385,548)
<b>Total</b>	<b>Value added taxes</b>	<b>884,260,856,607</b>	<b>1,062,464,631,814</b>	<b>1,308,415,029,621</b>

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>11420</b>	<b>Excise</b>			
11420103	Excise Duty On Softdrinks	12,297,725,999	13,164,404,587	15,612,340,143
11420105	Excise Duty On Spirit	96,540,276,186	102,767,688,599	144,476,201,331
11420134	Excise Duty - Others	51,469,080,970	57,622,909,113	57,277,594,441
<b>Total Excise</b>		<b>160,307,083,156</b>	<b>173,555,002,298</b>	<b>217,366,135,915</b>
<b>11440</b>	<b>Taxes on specific services</b>			
11440111	Billboard Fee	19,421,998,725	28,698,184,685	34,224,057,294
<b>Total Taxes on specific services</b>		<b>19,421,998,725</b>	<b>28,698,184,685</b>	<b>34,224,057,294</b>
<b>11451</b>	<b>Motor vehicle taxes</b>			
11451101	Motor Vehicle Transfer Tax	8,161,184,109	9,353,398,182	6,452,919,358
11451102	Motor vehicle registration fees	43,828,979,325	50,231,668,599	34,654,881,615
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	293,049,992	335,859,752	231,710,000
11451107	Motor vehicle penalties	64,015,158	73,366,714	50,615,774
11451108	Personalised Plate Numbers	136,520,654	156,464,064	107,944,724
<b>Total Motor vehicle taxes</b>		<b>52,483,749,237</b>	<b>60,150,757,311</b>	<b>41,498,071,471</b>
<b>11452</b>	<b>Other Taxes on use of goods and permission to use goods or perform activities</b>			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	99,623,718,612	111,414,533,895	76,865,005,483
11452106	Driving License fees	156,056,456	178,853,725	123,391,375
<b>Total Other Taxes on use of goods and permission to use goods or perform activities</b>		<b>99,779,775,068</b>	<b>111,593,387,619</b>	<b>76,988,396,858</b>
<b>11460</b>	<b>Other taxes on goods and services</b>			
11460105	Tourism Fees Collection	351,991,932,706	501,629,558,969	680,393,103,291
<b>Total Other taxes on goods and services</b>		<b>351,991,932,706</b>	<b>501,629,558,969</b>	<b>680,393,103,291</b>
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	15,009,676,611	16,133,564,314	32,133,563,154
11610128	Airport Departure Charge	29,726,064,861	32,665,651,269	52,916,546,613
11610129	Port Departure Charge	2,941,235,623	3,058,751,148	4,520,181,030
11610133	Treasury Voucher Cheques	43,785,671	51,006,854	78,227,398
<b>Total Payable solely by business</b>		<b>47,720,762,765</b>	<b>51,908,973,587</b>	<b>89,648,518,195</b>
<b>14220</b>	<b>Administrative fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	773,953,842	787,756,736	3,447,555,871
<b>Total Administrative fees</b>		<b>773,953,842</b>	<b>787,756,736</b>	<b>3,447,555,871</b>
<b>Total of Subvote</b>		<b>4,140,686,091,707</b>	<b>4,880,332,366,291</b>	<b>5,862,066,519,519</b>
<b>Subvote 2008</b>	<b>LARGE TAX PAYERS</b>			

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>11111</b>	<b>Payable by Individuals - Resident</b>			
11111101	PAYE from Government Employees	658,780,467,674	689,276,533,868	836,719,534,334
11111102	PAYE from Parastatal Employees	193,219,743,677	202,164,213,622	245,409,118,647
11111103	PAYE from Private Sector Employees	729,383,792,617	763,148,206,578	926,393,081,240
11111106	Individuals - Assessed Tax	2,981,337,004	3,180,857,832	2,008,586,721
11111109	Withholding Tax on Royalties	98,804,075,014	102,938,658,242	107,886,037,363
11111118	Withholding Tax on Goods	456,842,075,082	475,959,217,581	498,834,498,215
11111126	Withholding Tax - Rental (Other Assets)	26,986,816,019	29,104,540,944	30,463,962,841
11111131	Other Direct Taxes	65,767,469,522	72,600,015,277	75,903,389,097
<b>Total</b>	<b>Payable by Individuals - Resident</b>	<b>2,232,765,776,609</b>	<b>2,338,372,243,944</b>	<b>2,723,618,208,458</b>
<b>11121</b>	<b>Payable by Corporations and other enterprises- Resident</b>			
11121101	Corporate tax-Limited Companies	2,723,048,558,162	2,589,566,387,635	2,687,375,331,264
11121103	Withholding Tax on Bank Interest	73,684,545,669	76,767,969,978	80,457,548,395
11121109	Withholding Tax on Dividend from other Corporation	83,092,372,411	86,569,479,294	90,730,132,266
11121132	Income tax on truck and Passenger buses	0	14,975,631,900	1,668,156,058
<b>Total</b>	<b>Payable by Corporations and other enterprises- Resident</b>	<b>2,879,825,476,242</b>	<b>2,767,879,468,807</b>	<b>2,860,231,167,983</b>
<b>11122</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>			
11122101	Corporate tax -Limited Companies	64,835,725,548	61,657,518,039	63,986,346,810
<b>Total</b>	<b>Payable by Corporations and other enterprises- Non-Resident</b>	<b>64,835,725,548</b>	<b>61,657,518,039</b>	<b>63,986,346,810</b>
<b>11201</b>	<b>Payroll/Skills and Development Levy</b>			
11201101	Payroll/Skills and Development Levy	165,519,219,297	174,385,447,586	258,515,380,622
<b>Total</b>	<b>Payroll/Skills and Development Levy</b>	<b>165,519,219,297</b>	<b>174,385,447,586</b>	<b>258,515,380,622</b>
<b>11411</b>	<b>Value added taxes</b>			
11411101	VAT on Cigarattes	58,681,663,516	64,205,445,373	73,018,402,556
11411103	VAT on Sugar	94,540,225,327	106,297,368,858	82,824,318,481
11411104	VAT on Soft Drinks	43,991,272,911	48,892,692,976	55,987,718,493
11411105	VAT on Cement	56,428,877,239	63,158,531,832	49,712,265,606
11411106	VAT on Beer	171,714,611,685	188,451,716,286	175,446,605,910
11411147	VAT on Electricity	107,162,306,544	120,019,341,149	131,841,852,355
11411148	VAT on Telephone	303,289,917,122	331,201,667,879	461,700,978,572
11411154	VAT on Other Services	1,116,016,831,203	1,614,175,122,717	1,885,482,652,755
11411196	VAT Refund	(837,205,611,770)	(463,103,520,424)	(606,868,489,877)
<b>Total</b>	<b>Value added taxes</b>	<b>1,114,620,093,778</b>	<b>2,073,298,366,647</b>	<b>2,309,146,304,851</b>
<b>11420</b>	<b>Excise</b>			
11420101	Excise Duty On Cigarattes	166,736,745,531	186,119,307,842	220,843,451,294
11420103	Excise Duty On Softdrinks	68,569,136,172	75,441,061,337	80,009,147,625
11420105	Excise Duty On Spirit	94,318,257,067	108,568,572,073	123,016,305,803
11420108	Excise Duty On Beer	346,283,495,990	385,435,261,975	452,463,433,528
11420110	Excise Duty On Mobile Phones	395,847,626,282	435,920,191,200	515,778,641,456
11420134	Excise Duty - Others	191,308,767,542	209,714,938,425	263,517,151,740
<b>Total</b>	<b>Excise</b>	<b>1,263,064,028,584</b>	<b>1,401,199,332,852</b>	<b>1,655,628,131,446</b>

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>11610</b>	<b>Payable solely by business</b>			
11610126	Sales of Revenue Stamp	6,015,311,089	7,696,815,281	4,291,966,910
11610128	Airport Departure Charge	17,123,759,232	14,490,084,394	23,616,252,517
11610129	Port Departure Charge	163,271,286	275,880,983	1,941,236
<b>Total</b>	<b>Payable solely by business</b>	<b>23,302,341,607</b>	<b>22,462,780,658</b>	<b>27,910,160,663</b>
<b>11620</b>	<b>Payable by other than business or unidentifiable</b>			
11620101	Tax Refunds	(31,873,529,531)	(37,798,100,270)	(132,771,564,833)
<b>Total</b>	<b>Payable by other than business or unidentifiable</b>	<b>(31,873,529,531)</b>	<b>(37,798,100,270)</b>	<b>(132,771,564,833)</b>
<b>14220</b>	<b>Administrative fees</b>			
14220344	Transaction Levy on Mobile sending and Withdrawing	357,828,786,181	499,212,243,264	308,881,505,191
<b>Total</b>	<b>Administrative fees</b>	<b>357,828,786,181</b>	<b>499,212,243,264</b>	<b>308,881,505,191</b>
<b>Total of Subvote</b>		<b>8,069,887,918,314</b>	<b>9,300,669,301,528</b>	<b>10,075,145,641,191</b>
<b>Total of Programme</b>		<b>20,931,262,048,697</b>	<b>23,652,757,566,434</b>	<b>26,725,409,004,000</b>

## PROGRAMME 40 RESOURCE MOBILISATION

### Subvote 4001 EXTERNAL FINANCE DIVISION

<b>13120</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>			
13120101	Belgium	0	10,878,349,173	0
13120102	Canada	27,166,953,153	27,380,406,795	34,217,407,000
13120103	Denmark	29,014,919,062	40,186,572,799	0
13120104	Finland	1,916,918,604	22,019,261,784	9,966,769,000
13120105	Germany	3,572,844,563	45,561,370,000	65,370,638,000
13120106	Ireland	13,472,069,178	17,061,195,647	12,546,285,000
13120108	Norway	22,183,724,788	32,417,816,870	407,281,000
13120109	Sweden	100,642,193,845	136,196,821,427	88,270,588,000
13120110	Switzerland	19,441,286,862	26,286,827,660	9,468,332,000
13120111	United States of America	1,307,008,152	0	51,661,806,000
13120112	French/AFD	328,247,748	700,000,000	0
13120115	United Kingdom (DFID)	0	7,945,000,000	5,890,000,000
13120116	South Korea	2,595,750,162	5,112,200,000	7,326,165,000
13120118	China	0	0	4,194,581,000
13120119	Netherlands	0	0	5,930,289,000
13120121	Irish Government	0	0	223,193,000
<b>Total</b>	<b>Capital Grants From Foreign Government (Bilateral)</b>	<b>221,641,916,115</b>	<b>371,745,822,156</b>	<b>295,473,334,000</b>

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>13210</b>	<b>Current Grants From International Organization</b>			
13210116	GRMF	0	4,789,963,000	0
13210117	Global Environment Facility	0	16,197,137,193	0
13210118	Un Women	0	535,000,000	0
13210119	United nations Capital Development Fund	0	465,200,000	0
13210121	World Food Programme (WFP)	0	3,956,360,487	0
13210122	Alliance For Green Revolution in Africa	0	465,220,000	0
13210124	Elizabeth Glaser Pediatrics AIDS	0	3,687,851,332	0
13210126	Nutritional International Organization	0	1,563,027,678	0
13210127	United Nations Population Fund (UNFPA)	0	10,380,434,000	0
13210129	Global Alliance Vaccine Initiative	0	34,847,327,051	0
13210131	Centers for Disease Control	0	805,490,000	0
13210141	Western Indian Ocean Marine Association	0	116,305,000	0
13210142	HJF Medical Research International	0	3,980,093,369	0
13210145	International Labour Organization	0	1,474,647,050	0
13210147	Crown Agent	0	1,091,273,788	0
<b>Total</b>	<b>Current Grants From International Organization</b>	<b>0</b>	<b>84,355,329,949</b>	<b>0</b>



## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>13220</b>	<b>Capital Grants From International Organization(Multilateral)</b>			
13220101	African Development Bank(AfDB)	4,114,933,767	17,588,340,000	0
13220102	European Union (EU)	204,356,269,805	117,662,955,601	272,149,235,000
13220103	International Fund for Agriculture Development (IFAD)	6,097,905,774	0	4,307,557,000
13220104	Global Fund	227,556,567,243	464,721,149,499	331,469,853,000
13220105	United National Development	0	400,000,000	6,320,587,000
13220106	World Bank (IDA)	20,012,524,287	0	11,631,988,000
13220107	World Health Organisation (WHO)	0	266,000,000	0
13220108	UNCEF	21,821,700,881	33,053,971,519	53,106,598,000
13220109	United Nations Food and Agriculture Organization (FAO)	0	116,305,000	13,332,720,000
13220117	Global Environment Facility	0	0	10,249,933,000
13220118	GAVI	0	0	59,071,153,000
13220120	Campaign for Female Education - CAMFED	0	1,740,625,800	0
13220121	Action Against Hunger - AAH	0	149,829,552	0
13220122	Benjamin Mkapa Foundation	0	101,120,000	0
13220123	International Trachoma Initiative - ITI	0	5,762,032,856	0
13220124	United Nations Programme on HIV/AIDS - UN-AIDS	0	1,200,000,000	2,751,716,000
13220126	United Nations Capital Development Fund - UNCDF	0	0	1,384,704,000
13220127	WorldFish - WF	0	144,683,420	0
13220128	JHPIEGO	0	703,756,770	0
13220129	Save the Children	0	1,777,009,339	0
13220130	United Nations (UN)	2,458,654,684	0	0
13220131	United Nations Development Programme (UNDP)	431,772,079	0	0
13220132	Alliance for Green Revolution in Africa - AGRA	0	0	465,220,000
13220133	Christoffel Blinden Mission	0	0	915,315,000
13220134	Elizabeth Glaser Pediatrics AIDS Foundation - EGPA	0	0	345,015,000
13220135	East Africa Community - EAC	0	0	505,727,000
13220136	Geothermal Risk Mitigation Facility - GRMF	0	0	3,260,305,000
13220138	HJFMRI	0	0	2,557,155,000
13220139	International Labor Organization - ILO	0	0	257,961,000
13220140	International Livestock Institutes	0	0	624,161,000
13220141	Korean Foundation for International Healthcare - K	0	0	820,785,000
13220142	Susan Thomson	0	0	11,725,500,000
13220143	United Nations Environment Programme - UNEP	0	0	7,108,384,000
13220144	The UN Refugee Agency - UNHCR	0	0	2,110,590,000
13220145	United Nations Industrial Development Organization	0	0	398,000,000
13220147	World Food Programme - WFP	0	0	213,817,000
13220149	World Wildlife Fund - WWF	0	0	3,283,000,000
13320137	United Nations Population Fund - UNFPA	0	0	9,471,967,000
<b>Total</b>	<b>Capital Grants From International Organization(Multilateral)</b>	<b>486,850,328,522</b>	<b>645,387,779,356</b>	<b>809,838,946,000</b>
<b>13320</b>	<b>Capital Grants From other General Government Units</b>			
13220146	UN Women - UNW	0	0	6,009,608,000
<b>Total</b>	<b>Capital Grants From other General Government Units</b>	<b>0</b>	<b>0</b>	<b>6,009,608,000</b>

## Vote 021 The Treasury

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>32240</b>	<b>Loans</b>			
32240201	International Organization	3,781,568,117,605	3,424,500,230,212	4,129,873,549,000
32240202	Foreign/Bilateral Loans (Non Paris)	0	60,167,714,898	0
32240203	Foreign/Bilateral Loans (Paris)	354,128,587,119	62,403,827,107	225,019,268,000
32240205	Foreign Commercial Loans	1,809,493,691,000	3,034,003,552,790	0
<b>Total Loans</b>		<b>5,945,190,395,723</b>	<b>6,581,075,325,008</b>	<b>4,354,892,817,000</b>
<b>Total of Subvote</b>		<b>6,653,682,640,360</b>	<b>7,682,564,256,469</b>	<b>5,466,214,705,000</b>
<b>Total of Programme</b>		<b>6,653,682,640,360</b>	<b>7,682,564,256,469</b>	<b>5,466,214,705,000</b>
<b>PROGRAMME 60 DEBT MANAGEMENT</b>				
<b>Subvote 6001</b>	<b>DEBT MANAGEMENT DIVISION</b>			
<b>32130</b>	<b>Debt security</b>			
32130101	Treasury Bills 364 Days	1,684,850,815,000	1,475,081,982,000	0
32130201	2 Year Bond	413,803,029,000	538,133,750,250	0
32130202	5 Year Bond	209,974,149,000	376,693,625,267	0
32130203	7 Year Bond	153,333,674,000	398,215,056,461	0
32130204	10 Year Bond	180,198,955,000	527,371,075,373	0
32130205	15 Year Bond	513,864,569,000	667,285,850,473	0
32130208	20 Year Bond	948,452,713,000	850,251,325,602	0
32130209	25 Year Bond	884,660,409,000	947,115,400,671	0
<b>Total Debt security</b>		<b>4,989,138,313,000</b>	<b>5,780,148,066,097</b>	<b>0</b>
<b>Total of Subvote</b>		<b>4,989,138,313,000</b>	<b>5,780,148,066,097</b>	<b>0</b>
<b>Total of Programme</b>		<b>4,989,138,313,000</b>	<b>5,780,148,066,097</b>	<b>0</b>
<b>Total of Vote</b>		<b>32,574,083,002,057</b>	<b>37,115,469,889,000</b>	<b>32,191,623,709,000</b>

VOTE 023

ACCOUNTANT GENERAL  
DEPARTMENT

### Vote 023 Accountant General Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Accountant General Department**

*Sixty billion one hundred fifteen million four hundred thousand*

(Shs. 60,115,400,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 30 ACCOUNTING AND CONTROL</b>				
<b>Subvote 3003</b>	<b>FINANCIAL MANAGEMENT</b>			
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	106,835,777	100,000,000	115,400,000
<b>Total Rent</b>		<b>106,835,777</b>	<b>100,000,000</b>	<b>115,400,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	60,576,456,430	60,000,000,000	60,000,000,000
<b>Total Administartion fees</b>		<b>60,576,456,430</b>	<b>60,000,000,000</b>	<b>60,000,000,000</b>
<b>Total of Subvote</b>		<b>60,683,292,207</b>	<b>60,100,000,000</b>	<b>60,115,400,000</b>
<b>Total of Programme</b>		<b>60,683,292,207</b>	<b>60,100,000,000</b>	<b>60,115,400,000</b>
<b>Total of Vote</b>		<b>60,683,292,207</b>	<b>60,100,000,000</b>	<b>60,115,400,000</b>

VOTE 027

OFFICE OF REGISTRAR OF POLITICAL  
PARTIES

## Vote 027 Office of Registrar of Political Parties

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Office of Registrar of Political Parties**

*Thirty-five million ninety-eight thousand*

(Shs. 35,098,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	2,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>

#### Subvote 1008 REGISTRATION OF POLITICAL PARTIES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	2,000,000	20,000,000
14220125	Receipts from Provisional Registration	4,000,000	1,000,000	15,098,000
<b>Total</b>	<b>Administartion fees</b>	<b>4,000,000</b>	<b>3,000,000</b>	<b>35,098,000</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	0	30,098,000	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>30,098,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>4,000,000</b>	<b>33,098,000</b>	<b>35,098,000</b>
<b>Total of Programme</b>		<b>4,000,000</b>	<b>35,098,000</b>	<b>35,098,000</b>
<b>Total of Vote</b>		<b>4,000,000</b>	<b>35,098,000</b>	<b>35,098,000</b>

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE  
FORCE

## Vote 028 Ministry of Home Affairs-Police Force

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs-Police Force**

*One hundred ten billion five hundred million*

(Shs. 110,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	0	131,693,198	138,277,857
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>131,693,198</b>	<b>138,277,857</b>
<b>Total of Subvote</b>		<b>0</b>	<b>131,693,198</b>	<b>138,277,857</b>
<b>Total of Programme</b>		<b>0</b>	<b>131,693,198</b>	<b>138,277,857</b>

### PROGRAMME 20 POLICE OPERATIONS

#### Subvote 2001 POLICE MAIN FORCE

<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	82,117,857	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>82,117,857</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	400,214,938	0	0
14220209	Traffic Notification Fees	60,662,802,500	0	0
14220215	Motor Vehicle Inspection Fees	2,687,137,033	0	0
14220219	Hire of Services	15,634,405	0	0
14220226	Driving School Licences	668,500	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>63,766,457,376</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>63,848,575,233</b>	<b>0</b>	<b>0</b>

#### Subvote 2006 POLICE AIR WING

<b>14220</b>	<b>Administartion fees</b>			
14220219	Hire of Services	0	1,102,500	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,102,500</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,102,500</b>	<b>1,000,000</b>
<b>Total of Programme</b>		<b>63,848,575,233</b>	<b>1,102,500</b>	<b>1,000,000</b>

### PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

#### Subvote 3003 OPERATIONS AND TRAINING



**Vote 028 Ministry of Home Affairs-Police Force**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	623,344,716	623,344,716
14220215	Motor Vehicle Inspection Fees	0	2,374,556,507	2,991,941,199
14220226	Driving School Licences	0	483,000	484,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,998,384,223</b>	<b>3,615,769,915</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310108	Traffic Notification Fees	0	88,330,420,500	103,219,264,500
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>88,330,420,500</b>	<b>103,219,264,500</b>
<b>Total of Subvote</b>		<b>0</b>	<b>91,328,804,723</b>	<b>106,835,034,415</b>
<b>Total of Programme</b>		<b>0</b>	<b>91,328,804,723</b>	<b>106,835,034,415</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote 7001</b>	<b>CRIMINAL INVESTIGATION DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220195	Receipts from Identification Fees	179,742,743	0	0
14220211	Recovery of Public Money	8,386,658	61,392,680	64,461,072
14220214	Fire Arms Licenses	2,136,265,194	2,779,540,598	3,224,267,094
<b>Total</b>	<b>Administartion fees</b>	<b>2,324,394,595</b>	<b>2,840,933,278</b>	<b>3,288,728,166</b>
<b>Total of Subvote</b>		<b>2,324,394,595</b>	<b>2,840,933,278</b>	<b>3,288,728,166</b>
<b>Subvote 7004</b>	<b>FORENSIC INTELLIGENCE BUREAU</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220195	Receipts from Identification Fees	0	197,466,301	236,959,561
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>197,466,301</b>	<b>236,959,561</b>
<b>Total of Subvote</b>		<b>0</b>	<b>197,466,301</b>	<b>236,959,561</b>
<b>Total of Programme</b>		<b>2,324,394,595</b>	<b>3,038,399,579</b>	<b>3,525,687,727</b>
<b>Total of Vote</b>		<b>66,172,969,828</b>	<b>94,500,000,000</b>	<b>110,500,000,000</b>

VOTE 029

MINISTRY OF HOME AFFAIRS-PRISONS  
SERVICES

## Vote 029 Ministry of Home Affairs-Prisons Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs-Prisons Services**

*One billion five hundred million*

(Shs. 1,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 PRISONS ADMINISTRATION

#### Subvote 1001 PRISONS HEADQUARTERS

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	0	1,000,000
14220211	Recovery of Public Money	0	0	100,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>

### PROGRAMME 40 ECONOMIC SERVICES

#### Subvote 4002 PRISON INDUSTRIES

<b>14210</b>	<b>Sales by market establishments</b>			
14210145	Prison Industry	3,251,000	200,000,000	200,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>3,251,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	41,333,324	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>41,333,324</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>44,584,324</b>	<b>200,000,000</b>	<b>200,000,000</b>

#### Subvote 4003 PRISON FARMS

<b>14210</b>	<b>Sales by market establishments</b>			
14210125	Agriculture and Farm produce	61,944,189	1,300,000,000	1,298,900,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>61,944,189</b>	<b>1,300,000,000</b>	<b>1,298,900,000</b>
<b>Total of Subvote</b>		<b>61,944,189</b>	<b>1,300,000,000</b>	<b>1,298,900,000</b>
<b>Total of Programme</b>		<b>106,528,513</b>	<b>1,500,000,000</b>	<b>1,498,900,000</b>
<b>Total of Vote</b>		<b>106,528,513</b>	<b>1,500,000,000</b>	<b>1,500,000,000</b>

VOTE 031

VICE PRESIDENT'S OFFICE

### Vote 031 Vice President's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June, 2024, by the **Vice President's Office**

*Four thousand*

*(Shs. 4,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>4,000</b>	<b>4,000</b>

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE  
MANAGEMENT AND GOOD  
GOVERNANCE**

### Vote 032 President's Office-Public Service Management and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **President's Office-Public Service Management and Good Governance**

*Twenty-three million six hundred seventy-one thousand*

(Shs. 23,671,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	3,600,000	3,600,000
<b>Total Rent</b>		<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Misceleneous Receipts	7,239,171	12,071,000	12,071,000
<b>Total Administartion fees</b>		<b>7,239,171</b>	<b>20,071,000</b>	<b>20,071,000</b>
<b>Total of Subvote</b>		<b>7,239,171</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Programme</b>		<b>7,239,171</b>	<b>23,671,000</b>	<b>23,671,000</b>
<b>Total of Vote</b>		<b>7,239,171</b>	<b>23,671,000</b>	<b>23,671,000</b>

VOTE 033

PRESIDENT'S OFFICE - ETHICS  
SECRETARIAT



### Vote 033 President's Office - Ethics Secretariat

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **President's Office - Ethics Secretariat**

*One thousand*

*(Shs. 1,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

###### 14310 Fines, Penalties and Forfeits

14310101	Fines	0	1,000	1,000
----------	-------	---	-------	-------

<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
--------------	--------------------------------------	----------	--------------	--------------

<b>Total of Subvote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
-------------------------	----------	--------------	--------------

<b>Total of Programme</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
---------------------------	----------	--------------	--------------

<b>Total of Vote</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
----------------------	----------	--------------	--------------

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND  
EAST AFRICA COOPERATION

### Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

*One billion five hundred fifty-nine million eight hundred seventy-nine thousand*

(Shs. 1,559,879,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	64,982,000	72,332,000	110,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>64,982,000</b>	<b>72,332,000</b>	<b>110,000,000</b>
<b>Total of Subvote</b>		<b>64,982,000</b>	<b>72,332,000</b>	<b>110,000,000</b>

##### Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	14,735,000	43,737,000	40,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>14,735,000</b>	<b>43,737,000</b>	<b>40,000,000</b>
<b>Total of Subvote</b>		<b>14,735,000</b>	<b>43,737,000</b>	<b>40,000,000</b>
<b>Total of Programme</b>		<b>79,717,000</b>	<b>116,069,000</b>	<b>150,000,000</b>

#### PROGRAMME 20 DIPLOMACY AND MISSIONS

##### Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	114,975	9,047,860	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>114,975</b>	<b>9,047,860</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>114,975</b>	<b>9,047,860</b>	<b>500,000</b>

##### Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	83,992	9,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>83,992</b>	<b>9,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>83,992</b>	<b>9,000,000</b>	<b>5,000,000</b>

##### Subvote 2003 EMBASSY OF TANZANIA - CAIRO

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,500,000	10,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,500,000</b>	<b>10,000,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>Total of Subvote</b>		<b>0</b>	<b>2,500,000</b>	<b>10,000,000</b>
<b>Subvote 2004</b>	<b>EMBASSY OF TANZANIA - KINSHASA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	643,768	25,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>643,768</b>	<b>25,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>643,768</b>	<b>25,000,000</b>	<b>500,000</b>
<b>Subvote 2005</b>	<b>HIGH COMMISSION OF TANZANIA - ABUJA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000,000</b>	<b>500,000</b>
<b>Subvote 2006</b>	<b>HIGH COMMISSION OF TANZANIA - LONDON</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	4,831,401	12,000,000	6,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>4,831,401</b>	<b>12,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>4,831,401</b>	<b>12,000,000</b>	<b>6,000,000</b>
<b>Subvote 2007</b>	<b>HIGH COMMISSION OF TANZANIA - LUSAKA</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	99,322,240	90,051,840
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>99,322,240</b>	<b>90,051,840</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>100,822,240</b>	<b>90,551,840</b>
<b>Subvote 2008</b>	<b>HIGH COMMISSION OF TANZANIA - MAPUTO</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	12,537,678	127,913,200	34,891,500
<b>Total</b>	<b>Rent</b>	<b>12,537,678</b>	<b>127,913,200</b>	<b>34,891,500</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	3,292,954	3,292,954
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>3,292,954</b>	<b>3,292,954</b>
<b>Total of Subvote</b>		<b>12,537,678</b>	<b>131,206,154</b>	<b>38,184,454</b>
<b>Subvote 2009</b>	<b>EMBASSY OF TANZANIA - MOSCOW</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,886,700	3,500,000	3,500,000
<b>Total</b>	<b>Administartion fees</b>	<b>2,886,700</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Total of Subvote</b>		<b>2,886,700</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Subvote</b>	<b>2010</b>	<b>HIGH COMMISSION OF TANZANIA - NEW DELHI</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,500,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,500,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,500,000</b>	<b>500,000</b>
<b>Subvote</b>	<b>2011</b>	<b>PERMANENT MISSION TO THE UN -NEW YORK</b>		
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	0	151,266,980	443,705,906
<b>Total</b>	<b>Rent</b>	<b>0</b>	<b>151,266,980</b>	<b>443,705,906</b>
<b>Total of Subvote</b>		<b>0</b>	<b>151,266,980</b>	<b>443,705,906</b>
<b>Subvote</b>	<b>2012</b>	<b>HIGH COMMISSION OF TANZANIA -OTTAWA</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,200,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,200,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,200,000</b>	<b>1,000,000</b>
<b>Subvote</b>	<b>2013</b>	<b>EMBASSY OF TANZANIA - PARIS</b>		
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	508,826,347	424,700,274	394,105,380
<b>Total</b>	<b>Rent</b>	<b>508,826,347</b>	<b>424,700,274</b>	<b>394,105,380</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	3,044,211	1,266,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>3,044,211</b>	<b>1,266,000</b>
<b>Total of Subvote</b>		<b>508,826,347</b>	<b>427,744,485</b>	<b>395,371,380</b>
<b>Subvote</b>	<b>2014</b>	<b>EMBASSY OF TANZANIA - BEIJING</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	9,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>9,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>9,000,000</b>	<b>500,000</b>
<b>Subvote</b>	<b>2015</b>	<b>EMBASSY OF TANZANIA - ROME</b>		

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	8,026,320	6,526,320
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>8,026,320</b>	<b>6,526,320</b>
<b>Total of Subvote</b>		<b>0</b>	<b>8,026,320</b>	<b>6,526,320</b>
<b>Subvote 2016</b>	<b>EMBASSY OF TANZANIA - STOCKHOLM</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,000,000	3,800,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,000,000</b>	<b>3,800,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>3,800,000</b>
<b>Subvote 2017</b>	<b>EMBASSY OF TANZANIA - TOKYO</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,500,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,500,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,500,000</b>	<b>1,000,000</b>
<b>Subvote 2018</b>	<b>EMBASSY OF TANZANIA - WASHINGTON</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	110,645,064	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>110,645,064</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>110,645,064</b>	<b>5,000,000</b>
<b>Subvote 2019</b>	<b>EMBASSY OF TANZANIA - BRUSSELS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,028,718	2,500,000	3,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,028,718</b>	<b>2,500,000</b>	<b>3,000,000</b>
<b>Total of Subvote</b>		<b>1,028,718</b>	<b>2,500,000</b>	<b>3,000,000</b>
<b>Subvote 2020</b>	<b>PERMANENT MISSION TO THE UN - GENEVA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	3,131,100	7,500,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>3,131,100</b>	<b>7,500,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>3,131,100</b>	<b>7,500,000</b>	<b>5,000,000</b>
<b>Subvote 2021</b>	<b>HIGH COMMISSION OF TANZANIA -KAMPALA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	944,271	2,500,000	600,000
<b>Total</b>	<b>Administartion fees</b>	<b>944,271</b>	<b>2,500,000</b>	<b>600,000</b>
<b>Total of Subvote</b>		<b>944,271</b>	<b>2,500,000</b>	<b>600,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>Subvote 2022</b>	<b>HIGH COMMISSION OF TANZANIA - HARARE</b>			
<b>14150</b>	<b>Rent</b>			
14150109	Rent from Overseas Government Quarters	76,716,732	69,991,680	84,423,600
<b>Total Rent</b>		<b>76,716,732</b>	<b>69,991,680</b>	<b>84,423,600</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	206,787	1,500,000	800,000
<b>Total Administartion fees</b>		<b>206,787</b>	<b>1,500,000</b>	<b>800,000</b>
<b>Total of Subvote</b>		<b>76,923,519</b>	<b>71,491,680</b>	<b>85,223,600</b>
<b>Subvote 2023</b>	<b>HIGH COMMISSION OF TANZANIA - NAIROBI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	193,879	12,150,000	500,000
<b>Total Administartion fees</b>		<b>193,879</b>	<b>12,150,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>193,879</b>	<b>12,150,000</b>	<b>500,000</b>
<b>Subvote 2024</b>	<b>EMBASSY OF TANZANIA - RIYADH</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,317,330	5,500,000	5,500,000
<b>Total Administartion fees</b>		<b>1,317,330</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Total of Subvote</b>		<b>1,317,330</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Subvote 2025</b>	<b>HIGH COMMISSION OF TANZANIA - PRETORIA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,000,000	500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Subvote 2026</b>	<b>EMBASSY OF TANZANIA - KIGALI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	9,711,084	3,326,100	1,500,000
<b>Total Administartion fees</b>		<b>9,711,084</b>	<b>3,326,100</b>	<b>1,500,000</b>
<b>Total of Subvote</b>		<b>9,711,084</b>	<b>3,326,100</b>	<b>1,500,000</b>
<b>Subvote 2027</b>	<b>EMBASSY OF TANZANIA - ABU-DHABI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	40,119,640	58,915,500	58,915,500
<b>Total Administartion fees</b>		<b>40,119,640</b>	<b>58,915,500</b>	<b>58,915,500</b>
<b>Total of Subvote</b>		<b>40,119,640</b>	<b>58,915,500</b>	<b>58,915,500</b>
<b>Subvote 2028</b>	<b>EMBASSY OF TANZANIA - BUJUMBURA</b>			

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	34,272,405	2,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>34,272,405</b>	<b>2,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>34,272,405</b>	<b>2,000,000</b>	<b>500,000</b>
<b>Subvote 2029</b>	<b>EMBASSY OF TANZANIA - MUSCAT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	218,555,996	180,000,000	200,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>218,555,996</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>Total of Subvote</b>		<b>218,555,996</b>	<b>180,000,000</b>	<b>200,000,000</b>
<b>Subvote 2030</b>	<b>HIGH COMMISSION OF TANZANIA - LILONGWE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,300,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,300,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,300,000</b>	<b>500,000</b>
<b>Subvote 2031</b>	<b>EMBASSY OF TANZANIA - BRASILIA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	3,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>3,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000,000</b>	<b>500,000</b>
<b>Subvote 2032</b>	<b>HIGH COMMISSION OF TANZANIA -KUALA LUMPA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	5,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>500,000</b>
<b>Subvote 2033</b>	<b>EMBASSY OF TANZANIA - THE HAGUE</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	6,000,000	4,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>6,000,000</b>	<b>4,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>4,000,000</b>
<b>Subvote 2034</b>	<b>EMBASSY OF TANZANIA - MORONI</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	7,000,000	500,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>7,000,000</b>	<b>500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,000,000</b>	<b>500,000</b>



**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>Subvote 2035</b>	<b>EMBASSY OF TANZANIA-KUWAIT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	2,179,751	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,179,751</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,179,751</b>	<b>2,000,000</b>
<b>Subvote 2036</b>	<b>EMBASSY OF TANZANIA - ALGIERS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,081,534	1,917,000	1,500,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,081,534</b>	<b>1,917,000</b>	<b>1,500,000</b>
<b>Total of Subvote</b>		<b>1,081,534</b>	<b>1,917,000</b>	<b>1,500,000</b>
<b>Subvote 2037</b>	<b>EMBASSY OF TANZANIA - ANKARA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	2,774,023	15,000,000	15,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>2,774,023</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>2,774,023</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Subvote 2038</b>	<b>EMBASSY OF TANZANIA - KHARTOUM</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	91,508	1,000,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>91,508</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>91,508</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Subvote 2039</b>	<b>EMBASSY OF TANZANIA - SEOUL</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	1,736,235	7,043,816	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,736,235</b>	<b>7,043,816</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>1,736,235</b>	<b>7,043,816</b>	<b>5,000,000</b>
<b>Subvote 2040</b>	<b>EMBASSY OF TANZANIA - TEL-AVIV</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	10,000,000	1,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>10,000,000</b>	<b>1,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>10,000,000</b>	<b>1,000,000</b>
<b>Subvote 2041</b>	<b>EMBASSY OF TANZANIA - DOHA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	420,214	10,000,000	4,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>420,214</b>	<b>10,000,000</b>	<b>4,000,000</b>

**Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<hr/>				
<b>Total of Subvote</b>		<b>420,214</b>	<b>10,000,000</b>	<b>4,000,000</b>
<hr/>				
<b>Subvote 2042</b>	<b>EMBASSY OF TANZANIA - HAVANA</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	344,547	1,527,050	500,000
<b>Total Administartion fees</b>		<b>344,547</b>	<b>1,527,050</b>	<b>500,000</b>
<hr/>				
<b>Total of Subvote</b>		<b>344,547</b>	<b>1,527,050</b>	<b>500,000</b>
<hr/>				
<b>Subvote 2043</b>	<b>EMBASSY OF TANZANIA - WINDHOEK</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000,000	500,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<hr/>				
<b>Total of Subvote</b>		<b>0</b>	<b>1,000,000</b>	<b>500,000</b>
<hr/>				
<b>Total of Programme</b>		<b>922,570,863</b>	<b>1,443,810,000</b>	<b>1,409,879,000</b>
<hr/>				
<b>Total of Vote</b>		<b>1,002,287,863</b>	<b>1,559,879,000</b>	<b>1,559,879,000</b>
<hr/>				

VOTE 035

THE NATIONAL PROSECUTIONS  
SERVICES

### Vote 035 The National Prosecutions Services

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The National Prosecutions Services**

*Sixty million*

(Shs. 60,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	56,400,000	55,992,000	55,992,000
<b>Total Rent</b>		<b>56,400,000</b>	<b>55,992,000</b>	<b>55,992,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,000,000	4,000,000
14220161	Misceleneous Receipts	0	4,000	4,000
14220211	Recovery of Public Money	49,797,700,818	4,000	4,000
<b>Total Administartion fees</b>		<b>49,797,700,818</b>	<b>4,008,000</b>	<b>4,008,000</b>
<b>Total of Subvote</b>		<b>49,854,100,818</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>Total of Programme</b>		<b>49,854,100,818</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>Total of Vote</b>		<b>49,854,100,818</b>	<b>60,000,000</b>	<b>60,000,000</b>

VOTE 036

RAS KATAVI

## Vote 036 RAS Katavi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Katavi**

*Sixteen billion two hundred twenty million six hundred seventy-five thousand*

(Shs. 16,220,675,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	0	6,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>6,000</b>

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	12,708,191,294	14,518,607,000	16,220,669,000
<b>Total</b>	<b>Administartion fees</b>	<b>12,708,191,294</b>	<b>14,518,607,000</b>	<b>16,220,669,000</b>
<b>Total of Subvote</b>		<b>12,708,191,294</b>	<b>14,518,607,000</b>	<b>16,220,669,000</b>
<b>Total of Programme</b>		<b>12,708,191,294</b>	<b>14,518,607,000</b>	<b>16,220,669,000</b>
<b>Total of Vote</b>		<b>12,708,191,294</b>	<b>14,518,607,000</b>	<b>16,220,675,000</b>

VOTE 037

PRIME MINISTER'S OFFICE

### Vote 037 Prime Minister's Office

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Prime Minister's Office**

*Nineteen billion*

*(Shs. 19,000,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 70 INFORMATION AND PRINTING

##### Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	1,270,616,207	5,500,000,000	18,500,000,000
14210104	Receipt from sales of Publications	52,105,000	500,000,000	500,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>1,322,721,207</b>	<b>6,000,000,000</b>	<b>19,000,000,000</b>
<b>Total of Subvote</b>		<b>1,322,721,207</b>	<b>6,000,000,000</b>	<b>19,000,000,000</b>
<b>Total of Programme</b>		<b>1,322,721,207</b>	<b>6,000,000,000</b>	<b>19,000,000,000</b>
<b>Total of Vote</b>		<b>1,322,721,207</b>	<b>6,000,000,000</b>	<b>19,000,000,000</b>



VOTE 038

DEFENCE

## Vote 038 Defence

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Defence**

*Twenty-two million*

*(Shs. 22,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>NATIONAL DEFENCE HEADQUARTER (NDHQ)</b>		
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	53,117,038	10,000,000	10,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>53,117,038</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Subvote</b>		<b>53,117,038</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Programme</b>		<b>53,117,038</b>	<b>22,000,000</b>	<b>22,000,000</b>
<b>Total of Vote</b>		<b>53,117,038</b>	<b>22,000,000</b>	<b>22,000,000</b>

VOTE 039

NATIONAL SERVICE

## Vote 039 National Service

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Service**

*Sixty-four million four hundred three thousand*

*(Shs. 64,403,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 NATIONAL SERVICE</b>				
<b>Subvote 1001</b>	<b>THE NATIONAL SERVICE FORCE</b>			
<b>14210</b>	<b>Sales by market establishments</b>			
14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	28,503,000	30,000,000	30,000,000
14210127	Receipt from Horticulture	13,900,000	20,500,000	20,500,000
14210128	Receipt from sales of Livestock	19,500,000	13,900,000	13,900,000
<b>Total Sales by market establishments</b>		<b>61,903,000</b>	<b>64,402,000</b>	<b>64,402,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>61,903,000</b>	<b>64,403,000</b>	<b>64,403,000</b>
<b>Total of Programme</b>		<b>61,903,000</b>	<b>64,403,000</b>	<b>64,403,000</b>
<b>Total of Vote</b>		<b>61,903,000</b>	<b>64,403,000</b>	<b>64,403,000</b>

VOTE 040

THE JUDICIARY FUND

## Vote 040 The Judiciary Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The Judiciary Fund**

*Twelve billion five hundred seventy-one million one hundred ninety-nine thousand*

(Shs. 12,571,199,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	0	0	5,648,522,496
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>5,648,522,496</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	0	0	4,899,850,504
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>0</b>	<b>4,899,850,504</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>10,548,373,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>10,548,373,000</b>

### PROGRAMME 20 COURT OPERATIONS

#### Subvote 2001 HIGH COURT MAIN REGISTRY

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	0	1,435,427,029	1,435,427,029
14220211	Recovery of Public Money	0	14,922,291	14,922,291
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,450,349,320</b>	<b>1,450,349,320</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	0	457,858,680	457,858,680
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>0</b>	<b>457,858,680</b>	<b>457,858,680</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,908,208,000</b>	<b>1,908,208,000</b>

#### Subvote 2002 COURT OF APPEAL

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	134,225,622	114,618,000	114,618,000
<b>Total</b>	<b>Administartion fees</b>	<b>134,225,622</b>	<b>114,618,000</b>	<b>114,618,000</b>
<b>Total of Subvote</b>		<b>134,225,622</b>	<b>114,618,000</b>	<b>114,618,000</b>

#### Subvote 2004 HIGH COURT DIVISIONS

<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	3,877,399,898	2,880,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,877,399,898</b>	<b>2,880,000,000</b>	<b>0</b>

**Vote 040 The Judiciary Fund**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	71,735,045	0	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>71,735,045</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>3,949,134,943</b>	<b>2,880,000,000</b>	<b>0</b>
<b>Subvote 2005</b>	<b>RESIDENT MAGISTRATE COURTS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	408,189,872	1,296,264,442	0
<b>Total</b>	<b>Administartion fees</b>	<b>408,189,872</b>	<b>1,296,264,442</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	694,061,143	1,231,360,000	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>694,061,143</b>	<b>1,231,360,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>1,102,251,015</b>	<b>2,527,624,442</b>	<b>0</b>
<b>Subvote 2006</b>	<b>DISTRICT COURTS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	806,017,061	714,389,151	0
<b>Total</b>	<b>Administartion fees</b>	<b>806,017,061</b>	<b>714,389,151</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	1,590,210,991	1,560,000,000	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>1,590,210,991</b>	<b>1,560,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>2,396,228,051</b>	<b>2,274,389,151</b>	<b>0</b>
<b>Subvote 2007</b>	<b>PRIMARY COURTS</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220178	Court Fees	507,618,782	757,868,903	0
<b>Total</b>	<b>Administartion fees</b>	<b>507,618,782</b>	<b>757,868,903</b>	<b>0</b>
<b>14310</b>	<b>Fines, Penalties and Forfeits</b>			
14310101	Fines	425,948,369	2,108,490,504	0
<b>Total</b>	<b>Fines, Penalties and Forfeits</b>	<b>425,948,369</b>	<b>2,108,490,504</b>	<b>0</b>
<b>Total of Subvote</b>		<b>933,567,151</b>	<b>2,866,359,407</b>	<b>0</b>
<b>Total of Programme</b>		<b>8,515,406,783</b>	<b>12,571,199,000</b>	<b>2,022,826,000</b>
<b>Total of Vote</b>		<b>8,515,406,783</b>	<b>12,571,199,000</b>	<b>12,571,199,000</b>

VOTE 041

MINISTRY OF CONSTITUTIONAL AND  
LEGAL AFFAIRS



**Vote 041 Ministry of Constitutional and Legal Affairs**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Constitutional and Legal Affairs**

*Forty-five million*

*(Shs. 45,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220279	Legal Aid Service Registration fees	47,379,646	45,000,000	45,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>47,379,646</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Subvote</b>		<b>47,379,646</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Programme</b>		<b>47,379,646</b>	<b>45,000,000</b>	<b>45,000,000</b>
<b>Total of Vote</b>		<b>47,379,646</b>	<b>45,000,000</b>	<b>45,000,000</b>

VOTE 042

THE NATIONAL ASSEMBLY FUND

## Vote 042 The National Assembly Fund

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **The National Assembly Fund**

*One hundred thirty-one million seven hundred sixty-six thousand*

(Shs. 131,766,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	123,000,000	67,764,000	67,764,000
14150115	Rent from Canteen Hire	50,506,515	24,000,000	24,000,000
<b>Total Rent</b>		<b>173,506,515</b>	<b>91,764,000</b>	<b>91,764,000</b>
<b>Total of Subvote</b>		<b>173,506,515</b>	<b>91,764,000</b>	<b>91,764,000</b>
<b>Total of Programme</b>		<b>173,506,515</b>	<b>91,764,000</b>	<b>91,764,000</b>

### PROGRAMME 30 OFFICE OF THE CLERK

#### Subvote 3005 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	40,000,000	40,000,000
<b>Total Rent</b>		<b>0</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>14220</b>	<b>Administrartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>40,001,000</b>	<b>40,001,000</b>

#### Subvote 3009 PROCUREMENT MANAGEMENT UNIT

<b>14220</b>	<b>Administrartion fees</b>			
14220122	Tender Documents	0	1,000	1,000
<b>Total Administrartion fees</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>40,002,000</b>	<b>40,002,000</b>
<b>Total of Vote</b>		<b>173,506,515</b>	<b>131,766,000</b>	<b>131,766,000</b>

VOTE 043

MINISTRY OF AGRICULTURE

## Vote 043 Ministry of Agriculture

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Agriculture**

*Six billion six hundred seventy-seven million two hundred fifty-four thousand*

(Shs. 6,677,254,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	63,432,270	2,730,000	120,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>63,432,270</b>	<b>2,730,000</b>	<b>120,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	7,500,000	15,000,000	15,000,000
14220154	Receipt from Misceleneous Fees	22,799,467	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>30,299,467</b>	<b>15,002,000</b>	<b>15,002,000</b>
<b>Total of Subvote</b>		<b>93,731,737</b>	<b>17,732,000</b>	<b>135,002,000</b>
<b>Total of Programme</b>		<b>93,731,737</b>	<b>17,732,000</b>	<b>135,002,000</b>

### PROGRAMME 20 CROP DEVELOPMENT

#### Subvote 2001 CROP DEVELOPMENT

<b>14220</b>	<b>Administartion fees</b>			
14220110	Plant Quarantine and Phytosanitary services	4,943,896,629	5,000,000,000	6,542,252,000
<b>Total</b>	<b>Administartion fees</b>	<b>4,943,896,629</b>	<b>5,000,000,000</b>	<b>6,542,252,000</b>
<b>Total of Subvote</b>		<b>4,943,896,629</b>	<b>5,000,000,000</b>	<b>6,542,252,000</b>
<b>Total of Programme</b>		<b>4,943,896,629</b>	<b>5,000,000,000</b>	<b>6,542,252,000</b>
<b>Total of Vote</b>		<b>5,037,628,366</b>	<b>5,017,732,000</b>	<b>6,677,254,000</b>

VOTE 044

MINISTRY OF INDUSTRY AND TRADE

**Vote 044 Ministry of Industry and Trade**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Industry and Trade**

*Zero*

*(Shs. 0)*

**B.** Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14220</b>	<b>Administartion fees</b>			
14220126	Receipts from Seconded Staff	0	6,600,000	0
14220210	Salary in Lieu of Notice	0	5,700,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>12,300,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>12,300,000</b>	<b>0</b>

**Subvote 1008 PROCUREMENT MANAGEMENT UNIT**

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	2,700,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,700,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>0</b>	<b>15,000,000</b>	<b>0</b>
<b>Total of Vote</b>		<b>0</b>	<b>15,000,000</b>	<b>0</b>

VOTE 045

NATIONAL AUDIT OFFICE OF  
TANZANIA



**Vote 045 National Audit Office of Tanzania**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Audit Office of Tanzania**

*Eight hundred fifty million*

*(Shs. 850,000,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION**

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	508,173,473	900,000,000	850,000,000
<b>Total Rent</b>		<b>508,173,473</b>	<b>900,000,000</b>	<b>850,000,000</b>
<b>Total of Subvote</b>		<b>508,173,473</b>	<b>900,000,000</b>	<b>850,000,000</b>
<b>Total of Programme</b>		<b>508,173,473</b>	<b>900,000,000</b>	<b>850,000,000</b>
<b>Total of Vote</b>		<b>508,173,473</b>	<b>900,000,000</b>	<b>850,000,000</b>

VOTE 046

MINISTRY OF EDUCATION, SCIENCE  
AND TECHNOLOGY

## Vote 046 Ministry of Education, Science and Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Education, Science and Technology**

*Two hundred fifty-two billion six hundred sixty million six hundred ninety-five thousand*

(Shs. 252,660,695,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	70,793,164	0	228,000,000
<b>Total Rent</b>		<b>70,793,164</b>	<b>0</b>	<b>228,000,000</b>
<b>14240</b>	<b>Imputed Sales of goods and services</b>			
14240103	Housing	0	228,000,000	0
<b>Total Imputed Sales of goods and services</b>		<b>0</b>	<b>228,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>70,793,164</b>	<b>228,000,000</b>	<b>228,000,000</b>
<b>Total of Programme</b>		<b>70,793,164</b>	<b>228,000,000</b>	<b>228,000,000</b>

### PROGRAMME 20 GENERAL EDUCATION

#### Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	0	7,413,300,000	10,350,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>7,413,300,000</b>	<b>10,350,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>7,413,300,000</b>	<b>10,350,000,000</b>

#### Subvote 2002 SCHOOL QUALITY ASSURANCE

<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	156,961,000	382,695,000	382,695,000
<b>Total Administartion fees</b>		<b>156,961,000</b>	<b>382,695,000</b>	<b>382,695,000</b>
<b>Total of Subvote</b>		<b>156,961,000</b>	<b>382,695,000</b>	<b>382,695,000</b>
<b>Total of Programme</b>		<b>156,961,000</b>	<b>7,795,995,000</b>	<b>10,732,695,000</b>

### PROGRAMME 50 TEACHERS' TRAINING

#### Subvote 5001 TEACHER EDUCATION

**Vote 046 Ministry of Education, Science and Technology**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	18,668,254,901	0	0
14220211	Recovery of Public Money	197,526,920,913	0	0
<b>Total Administartion fees</b>		<b>216,195,175,814</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>216,195,175,814</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>216,195,175,814</b>	<b>0</b>	<b>0</b>
<b>PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION</b>				
<b>Subvote 7001</b>	<b>HIGHER EDUCATION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	0	231,419,005,000	241,000,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>231,419,005,000</b>	<b>241,000,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>231,419,005,000</b>	<b>241,000,000,000</b>
<b>Subvote 7002</b>	<b>TECHNICAL AND VOCATIONAL TRAINING DIVISION</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	0	657,000,000	700,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>657,000,000</b>	<b>700,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>657,000,000</b>	<b>700,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>232,076,005,000</b>	<b>241,700,000,000</b>
<b>Total of Vote</b>		<b>216,422,929,978</b>	<b>240,100,000,000</b>	<b>252,660,695,000</b>

VOTE 047

RAS SIMIYU

## Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Simiyu**

*Sixteen billion eight hundred fifty-six million four hundred eighty-five thousand*

*(Shs. 16,856,485,000)*

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	14,099,916,913	16,279,678,000	16,856,485,000
Total	Administartion fees	14,099,916,913	16,279,678,000	16,856,485,000
Total of Subvote		14,099,916,913	16,279,678,000	16,856,485,000
Total of Programme		14,099,916,913	16,279,678,000	16,856,485,000
Total of Vote		14,099,916,913	16,279,678,000	16,856,485,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND  
HUMAN SETTLEMENTS  
DEVELOPMENT

## Vote 048 Ministry of Lands, Housing and Human Settlements Development

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Lands, Housing and Human Settlements Development**

*Three hundred billion*

(Shs. 300,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>

### PROGRAMME 20 LAND DEVELOPMENT SERVICES

#### Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	86,656,085,030	212,612,496,000	257,327,496,000
<b>Total</b>	<b>Rent</b>	<b>86,656,085,030</b>	<b>212,612,496,000</b>	<b>257,327,496,000</b>
<b>Total of Subvote</b>		<b>86,656,085,030</b>	<b>212,612,496,000</b>	<b>257,327,496,000</b>

#### Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	3,176,822	1,175,000,000	1,175,000,000
14210131	Reproduction services	0	1,000	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>3,176,822</b>	<b>1,175,001,000</b>	<b>1,175,001,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220159	Receipt from Cadastral and Technical Fees	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>3,176,822</b>	<b>1,175,002,000</b>	<b>1,175,002,000</b>

#### Subvote 2003 REGISTRATION OF TITLES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220157	Land registration Fees	39,430,610,956	28,375,000,000	30,500,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>39,430,610,956</b>	<b>28,375,000,000</b>	<b>30,500,000,000</b>
<b>Total of Subvote</b>		<b>39,430,610,956</b>	<b>28,375,000,000</b>	<b>30,500,000,000</b>



**Vote 048 Ministry of Lands, Housing and Human Settlements Development**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<hr/>				
<b>Subvote 2004</b>	<b>VALUATION DEPARTMENT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220111	Valuation Charges	4,512,457,113	6,875,000,000	9,375,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>4,512,457,113</b>	<b>6,875,000,000</b>	<b>9,375,000,000</b>
<b>Total of Subvote</b>		<b>4,512,457,113</b>	<b>6,875,000,000</b>	<b>9,375,000,000</b>
<b>Total of Programme</b>		<b>130,602,329,922</b>	<b>249,037,498,000</b>	<b>298,377,498,000</b>
<hr/>				
<b>PROGRAMME 30 HUMAN SETTLEMENT SERVICES</b>				
<b>Subvote 3001</b>	<b>HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220323	Application For Planning Consent	0	75,000,000	105,000,000
14220324	Application to Change Use of Land	0	50,000,000	80,000,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>125,000,000</b>	<b>185,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>125,000,000</b>	<b>185,000,000</b>
<b>Subvote 3003</b>	<b>DISTRICT LAND AND HOUSING TRIBUNAL UNIT</b>			
<b>14220</b>	<b>Administrartion fees</b>			
14220158	Fees customary Tribunal and Rent Tribunal	0	937,500,000	1,437,500,000
<b>Total</b>	<b>Administrartion fees</b>	<b>0</b>	<b>937,500,000</b>	<b>1,437,500,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>937,500,000</b>	<b>1,437,500,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,062,500,000</b>	<b>1,622,500,000</b>
<b>Total of Vote</b>		<b>130,602,329,922</b>	<b>250,100,000,000</b>	<b>300,000,000,000</b>

VOTE 049

MINISTRY OF WATER

## Vote 049 Ministry of Water

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Water**

*One billion two hundred million one thousand*

(Shs. 1,200,001,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
14220	Administartion fees			
14220122	Tender Documents	1,800,000	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,800,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>1,800,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>1,800,000</b>	<b>1,000</b>	<b>1,000</b>
<b>PROGRAMME 20 WATER RESOURCE MANAGEMENT</b>				
<b>Subvote</b>	<b>2001</b>	<b>WATER RESOURCES</b>		
14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	305,745,354	250,000,000	250,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>305,745,354</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>Total of Subvote</b>		<b>305,745,354</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>Subvote</b>	<b>2003</b>	<b>WATER LABORATORY</b>		
14210	Sales by market establishments			
14210132	Laboratory Charges	651,037,438	950,000,000	950,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>651,037,438</b>	<b>950,000,000</b>	<b>950,000,000</b>
<b>Total of Subvote</b>		<b>651,037,438</b>	<b>950,000,000</b>	<b>950,000,000</b>
<b>Total of Programme</b>		<b>956,782,792</b>	<b>1,200,000,000</b>	<b>1,200,000,000</b>
<b>Total of Vote</b>		<b>958,582,792</b>	<b>1,200,001,000</b>	<b>1,200,001,000</b>

VOTE 050

MINISTRY OF FINANCE

## Vote 050 Ministry of Finance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Finance**

*Three hundred million*

(Shs. 300,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote</b>	<b>1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>		
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	247,477,615	240,000,000	240,000,000
<b>Total</b>	<b>Rent</b>	<b>247,477,615</b>	<b>240,000,000</b>	<b>240,000,000</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	700,000,000	10,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>700,000,000</b>	<b>10,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220181	Other Collections	60,354,360	58,000,000	58,000,000
14220211	Recovery of Public Money	0	2,000,000	1,990,000
<b>Total</b>	<b>Administartion fees</b>	<b>60,354,360</b>	<b>60,000,000</b>	<b>59,990,000</b>
<b>Total of Subvote</b>		<b>307,831,975</b>	<b>1,000,000,000</b>	<b>300,000,000</b>
<b>Total of Programme</b>		<b>307,831,975</b>	<b>1,000,000,000</b>	<b>300,000,000</b>
<b>Total of Vote</b>		<b>307,831,975</b>	<b>1,000,000,000</b>	<b>300,000,000</b>

VOTE 051

MINISTRY OF HOME AFFAIRS

## Vote 051 Ministry of Home Affairs

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Home Affairs**

*Five hundred million*

(Shs. 500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1008 PROCUREMENT MANAGEMENT UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	3,370,000	38,834,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>3,370,000</b>	<b>38,834,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>3,370,000</b>	<b>38,834,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>3,370,000</b>	<b>38,834,000</b>	<b>0</b>

### PROGRAMME 20 REGISTRAR OF SOCIETIES

#### Subvote 2001 REGISTRAR OF SOCIETIES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	42,410,000	130,000,000	140,000,000
14220153	Receipt from Annual Fees	274,129,743	275,000,000	300,000,000
14220154	Receipt from Misceleneous Fees	116,230,620	56,166,000	60,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>432,770,363</b>	<b>461,166,000</b>	<b>500,000,000</b>
<b>Total of Subvote</b>		<b>432,770,363</b>	<b>461,166,000</b>	<b>500,000,000</b>
<b>Total of Programme</b>		<b>432,770,363</b>	<b>461,166,000</b>	<b>500,000,000</b>
<b>Total of Vote</b>		<b>436,140,363</b>	<b>500,000,000</b>	<b>500,000,000</b>

VOTE 052

MINISTRY OF HEALTH



## Vote 052 Ministry of Health

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Health**

*Two hundred billion*

(Shs. 200,000,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 CURATIVE SERVICES DELIVERY

#### Subvote 2001 CURATIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	41,542,059,049	55,000,000,000	15,000,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>41,542,059,049</b>	<b>55,000,000,000</b>	<b>15,000,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220162	Fees for Private Hospitals Registration	746,476,600	985,787,225	985,787,225
14220163	Fees for Private Health Laboratory Board	755,200,815	1,705,868,879	827,646,250
14220164	Fees from Health Laboratory Board and Technical Council	578,712,700	666,800,000	715,000,000
14220183	Medical Council of Tanzania	5,865,062,000	3,733,376,500	0
14220185	Environmental Health Practitioners	79,310,000	245,765,000	269,490,000
14220186	Radiology and Immaging Professional Council	72,226,109	84,785,000	116,075,600
14220187	Optometry Council	98,003,138	142,793,800	248,805,000
14220188	Traditional and Altern Health Practitioner Council	433,753,343	416,160,000	784,392,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,628,744,705</b>	<b>7,981,336,404</b>	<b>3,947,196,075</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230104	Fees at Government Hospitals and Clinics	90,412,080,022	127,068,503,174	152,207,324,823
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>90,412,080,022</b>	<b>127,068,503,174</b>	<b>152,207,324,823</b>
<b>Total of Subvote</b>		<b>140,582,883,776</b>	<b>190,049,839,578</b>	<b>171,154,520,898</b>
<b>Total of Programme</b>		<b>140,582,883,776</b>	<b>190,049,839,578</b>	<b>171,154,520,898</b>

### PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

#### Subvote 3001 PREVENTIVE SERVICES

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	1,251,619,420	6,947,236,722	2,000,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>1,251,619,420</b>	<b>6,947,236,722</b>	<b>2,000,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220189	Receipts from Vaccination	9,707,992,634	7,200,000,000	2,000,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>9,707,992,634</b>	<b>7,200,000,000</b>	<b>2,000,000,000</b>
<b>Total of Subvote</b>		<b>10,959,612,054</b>	<b>14,147,236,722</b>	<b>4,000,000,000</b>

**Vote 052 Ministry of Health**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<hr/>				
<b>Total of Programme</b>		<b>10,959,612,054</b>	<b>14,147,236,722</b>	<b>4,000,000,000</b>
<hr/>				
<b>PROGRAMME 50 HEALTH TRAINING</b>				
<b>Subvote 5001</b>	<b>HUMAN RESOURCE DEVELOPMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	19,803,128,933	25,802,923,700	24,845,479,102
<b>Total Administartion fees</b>		<b>19,803,128,933</b>	<b>25,802,923,700</b>	<b>24,845,479,102</b>
<b>Total of Subvote</b>		<b>19,803,128,933</b>	<b>25,802,923,700</b>	<b>24,845,479,102</b>
<b>Total of Programme</b>		<b>19,803,128,933</b>	<b>25,802,923,700</b>	<b>24,845,479,102</b>
<b>Total of Vote</b>		<b>171,345,624,763</b>	<b>230,000,000,000</b>	<b>200,000,000,000</b>

VOTE 053

MINISTRY OF COMMUNITY  
DEVELOPMENT, GENDER, WOMEN  
AND SPECIAL GROUPS

## Vote 053 Ministry of Community Development, Gender, Women and Special Groups

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Community Development, Gender, Women and Special Groups**

*Eight billion five hundred million*

*(Shs. 8,500,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	2,000,000	2,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,003,000</b>	<b>2,003,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,003,000</b>	<b>2,003,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,003,000</b>	<b>2,003,000</b>

### PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

#### Subvote 2002 COMMUNITY DEVELOPMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	36,042,720	0	0
<b>Total</b>	<b>Rent</b>	<b>36,042,720</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220129	Receipts from identification fees	0	0	120,000,000
14220136	Receipts from Examination Fees	0	0	532,582,000
14220154	Receipt from Misceleneous Fees	991,946,332	0	0
14220161	Misceleneous Receipts	0	551,915,000	551,915,000
14220212	Receipts from Tuition Fees	3,033,400,452	6,532,582,000	5,000,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>4,025,346,784</b>	<b>7,084,497,000</b>	<b>6,204,497,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230107	Accommodation service charge (Hostel)	0	720,000,000	600,000,000
14230110	Sales of curriculum	0	40,000,000	40,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>760,000,000</b>	<b>640,000,000</b>
<b>Total of Subvote</b>		<b>4,061,389,504</b>	<b>7,844,497,000</b>	<b>6,844,497,000</b>
<b>Total of Programme</b>		<b>4,061,389,504</b>	<b>7,844,497,000</b>	<b>6,844,497,000</b>

### PROGRAMME 30 GENDER DEVELOPMENT

#### Subvote 3003 SPECIAL GROUPS

**Vote 053 Ministry of Community Development, Gender, Women and Special Groups**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	0	0	1,000,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>1,000,000,000</b>

**PROGRAMME 40 NGO COORDINATION**

**Subvote 4001 NON-GOVERNMENT ORGANIZATIONS**

<b>14220</b>	<b>Administartion fees</b>			
14220123	Receipts from Full Registration	219,156,421	195,000,000	220,800,000
14220153	Receipt from Annual Fees	215,995,780	315,000,000	248,300,000
14220173	Receipt from Search Fees	0	0	10,000,000
14220208	Fines, Penalties and Forfeitures	198,852,866	128,500,000	159,400,000
<b>Total</b>	<b>Administartion fees</b>	<b>634,005,067</b>	<b>638,500,000</b>	<b>638,500,000</b>
<b>Total of Subvote</b>		<b>634,005,067</b>	<b>638,500,000</b>	<b>638,500,000</b>
<b>Total of Programme</b>		<b>634,005,067</b>	<b>638,500,000</b>	<b>638,500,000</b>

**PROGRAMME 50 SOCIAL WELFARE**

**Subvote 5001 SOCIAL WELFARE DIVISION**

<b>14220</b>	<b>Administartion fees</b>			
14220154	Receipt from Misceleneous Fees	7,000,000	0	0
14220161	Misceleneous Receipts	255,000	0	0
14220212	Receipts from Tuition Fees	9,445,400	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>16,700,400</b>	<b>0</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230110	Sales of curriculum	0	15,000,000	15,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>16,700,400</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>16,700,400</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Vote</b>		<b>4,712,094,971</b>	<b>8,500,000,000</b>	<b>8,500,000,000</b>

VOTE 054

RAS NJOMBE

## Vote 054 RAS Njombe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Njombe**

*Thirty billion two hundred ninety-one million four hundred ninety-eight thousand*

(Shs. 30,291,498,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	23,778,711,715	24,948,569,000	30,291,498,000
<b>Total</b>	<b>Administartion fees</b>	<b>23,778,711,715</b>	<b>24,948,569,000</b>	<b>30,291,498,000</b>
<b>Total of Subvote</b>		<b>23,778,711,715</b>	<b>24,948,569,000</b>	<b>30,291,498,000</b>
<b>Total of Programme</b>		<b>23,778,711,715</b>	<b>24,948,569,000</b>	<b>30,291,498,000</b>
<b>Total of Vote</b>		<b>23,778,711,715</b>	<b>24,948,569,000</b>	<b>30,291,498,000</b>

VOTE 055

COMMISSION FOR HUMAN RIGHTS  
AND GOOD GOVERNANCE



## Vote 055 Commission for Human Rights and Good Governance

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Commission for Human Rights and Good Governance**

*Two thousand*

*(Shs. 2,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

#### Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>2,000</b>	<b>2,000</b>

VOTE 056

PRESIDENT OFFICE - REGIONAL  
ADMINISTRATION AND LOCAL  
GOVERNMENT AUTHORITIES

## Vote 056 President Office - Regional Administration and Local Government Authorities

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **President Office - Regional Administration and Local Government Authorities**

*One thousand*

(Shs. 1,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

VOTE 057

MINISTRY OF DEFENCE AND  
NATIONAL SERVICE

**Vote 057 Ministry of Defence and National Service**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Defence and National Service**

*One million two hundred thousand*

*(Shs. 1,200,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

14220	Administartion fees			
14220122	Tender Documents	0	1,200,000	1,200,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>

VOTE 058

MINISTRY OF ENERGY

## Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Energy**

*Twenty million three hundred ninety-three thousand*

*(Shs. 20,393,000)*

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	10,797,107	20,391,000	20,391,000
Total	Administartion fees	10,797,107	20,392,000	20,392,000
Total of Subvote		10,797,107	20,392,000	20,392,000
Total of Programme		10,797,107	20,392,000	20,392,000

### PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

#### Subvote 3002 PETROLEUM AND GAS

14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		10,797,107	20,393,000	20,393,000

VOTE 059

LAW REFORM COMMISSION



### Vote 059 Law Reform Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Law Reform Commission**

*Three hundred thirty-four thousand*

*(Shs. 334,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

#### PROGRAMME 10 ADMINISTRATION

##### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,000	333,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>334,000</b>	<b>334,000</b>

VOTE 061

NATIONAL ELECTORAL COMMISSION

## Vote 061 National Electoral Commission

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **National Electoral Commission**

*One hundred fifty million*

(Shs. 150,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	93,439,715	100,000,000	150,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>93,439,715</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>Total of Subvote</b>		<b>93,439,715</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>Total of Programme</b>		<b>93,439,715</b>	<b>100,000,000</b>	<b>150,000,000</b>
<b>Total of Vote</b>		<b>93,439,715</b>	<b>100,000,000</b>	<b>150,000,000</b>

VOTE 063

RAS GEITA

## Vote 063 RAS Geita

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Geita**

*Thirty-four billion five hundred thirteen million two hundred eleven thousand*

(Shs. 34,513,211,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	27,237,119,806	29,110,217,000	34,513,211,000
<b>Total</b>	<b>Administartion fees</b>	<b>27,237,119,806</b>	<b>29,110,217,000</b>	<b>34,513,211,000</b>
<b>Total of Subvote</b>		<b>27,237,119,806</b>	<b>29,110,217,000</b>	<b>34,513,211,000</b>
<b>Total of Programme</b>		<b>27,237,119,806</b>	<b>29,110,217,000</b>	<b>34,513,211,000</b>
<b>Total of Vote</b>		<b>27,237,119,806</b>	<b>29,110,217,000</b>	<b>34,513,211,000</b>

VOTE 064

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-FISHERIES

**Vote 064 Ministry of Livestock Development and Fisheries-Fisheries**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

*Forty-one billion*  
(Shs. 41,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 90 FISHERIES DEVELOPMENT**

**Subvote 9001 FISHERIES DEVELOPMENT DIVISION**

<b>14210</b>	<b>Sales by market establishments</b>			
14210147	Fishing and Export Licence	898,390,571	1,561,600,000	1,761,600,000
14210148	Export Royalty	18,425,555,478	27,771,651,453	24,349,886,081
14210149	Exclusive Economic Zone Fishing Licence	990,000,000	2,417,121,653	2,500,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>20,313,946,049</b>	<b>31,750,373,106</b>	<b>28,611,486,081</b>

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	69,691,797	255,952,875	172,707,318
14220168	Coumpounding Fees	844,661,323	2,858,625,000	1,500,000,000
14220213	Prawn Fishing Licenses	55,828,386	262,361,000	316,013,700
14220216	Sale of Laboratory and Inspection Service Receipts	1,264,467,635	1,721,396,085	1,879,929,089
14220217	Movement Permit Fee other than Livestock Market	0	2,250,000,000	7,100,000,000
14220222	Import Royalties	30,569,640	109,313,550	77,885,429
<b>Total</b>	<b>Administartion fees</b>	<b>2,265,218,781</b>	<b>7,457,648,510</b>	<b>11,046,535,536</b>

<b>Total of Subvote</b>	<b>22,579,164,830</b>	<b>39,208,021,616</b>	<b>39,658,021,616</b>
-------------------------	-----------------------	-----------------------	-----------------------

**Subvote 9002 AQUACULTURE DEVELOPMENT**

<b>14220</b>	<b>Administartion fees</b>			
14220194	Receipt from Sale of Fish Fingerlings	74,515,836	791,978,384	541,978,384
<b>Total</b>	<b>Administartion fees</b>	<b>74,515,836</b>	<b>791,978,384</b>	<b>541,978,384</b>

<b>14512</b>	<b>fees for standardized guarantee</b>			
14512102	Export Fees	0	0	800,000,000
<b>Total</b>	<b>fees for standardized guarantee</b>	<b>0</b>	<b>0</b>	<b>800,000,000</b>

<b>Total of Subvote</b>	<b>74,515,836</b>	<b>791,978,384</b>	<b>1,341,978,384</b>
-------------------------	-------------------	--------------------	----------------------

<b>Total of Programme</b>	<b>22,653,680,666</b>	<b>40,000,000,000</b>	<b>41,000,000,000</b>
---------------------------	-----------------------	-----------------------	-----------------------

<b>Total of Vote</b>	<b>22,653,680,666</b>	<b>40,000,000,000</b>	<b>41,000,000,000</b>
----------------------	-----------------------	-----------------------	-----------------------

VOTE 065

PMO-LABOUR, YOUTH, EMPLOYMENT  
AND PERSONS WITH DISABILITY



## Vote 065 PMO-Labour, Youth, Employment and Persons with Disability

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **PMO-Labour, Youth, Employment and Persons with Disability**

*Forty-six billion five hundred million*

(Shs. 46,500,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Persons with Disability** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	8,492,400	8,492,400
<b>Total Rent</b>		<b>0</b>	<b>8,492,400</b>	<b>8,492,400</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	4,875,005	4,875,005
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>4,877,005</b>	<b>4,877,005</b>
<b>Total of Subvote</b>		<b>0</b>	<b>13,369,405</b>	<b>13,369,405</b>
<b>Total of Programme</b>		<b>0</b>	<b>13,369,405</b>	<b>13,369,405</b>

### PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

#### Subvote 2001 LABOUR

<b>14150</b>	<b>Rent</b>			
14150110	Rent from Telecommunication Towers	0	12,000,000	12,000,000
<b>Total Rent</b>		<b>0</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220200	Work Permit Fees - Non Citizen	35,177,071,292	42,550,630,595	43,975,630,595
14220204	Private Employment Agency Fees	24,000,000	174,000,000	174,000,000
<b>Total Administartion fees</b>		<b>35,201,071,292</b>	<b>42,724,630,595</b>	<b>44,149,630,595</b>
<b>Total of Subvote</b>		<b>35,201,071,292</b>	<b>42,736,630,595</b>	<b>44,161,630,595</b>

#### Subvote 2033 EMPLOYMENT SEVICES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220335	Application fees	0	525,000,000	600,000,000
14220346	Cross border Placement fees	0	1,725,000,000	1,725,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>2,250,000,000</b>	<b>2,325,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,250,000,000</b>	<b>2,325,000,000</b>
<b>Total of Programme</b>		<b>35,201,071,292</b>	<b>44,986,630,595</b>	<b>46,486,630,595</b>

**Vote 065 PMO-Labour, Youth, Employment and Persons with Disability**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>Total of Vote</b>		<u>35,201,071,292</u>	<u>45,000,000,000</u>	<u>46,500,000,000</u>

VOTE 068

MINISTRY OF INFORMATION,  
COMMUNICATION AND INFORMATION  
TECHNOLOGY

## Vote 068 Ministry of Information, Communication and Information Technology

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Information, Communication and Information Technology**

*One hundred fifty billion seven hundred million*

(Shs. 150,700,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Information, Communication and Information Technology** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 COMMUNICATION

#### Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	44,176,923,458	99,545,997,000	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>44,176,923,458</b>	<b>99,545,997,000</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220345	SIM Card Recharging Levy	11,523,998,645	50,700,000,000	0
<b>Total</b>	<b>Administartion fees</b>	<b>11,523,998,645</b>	<b>50,700,000,000</b>	<b>0</b>
<b>Total of Subvote</b>		<b>55,700,922,103</b>	<b>150,245,997,000</b>	<b>0</b>
<b>Total of Programme</b>		<b>55,700,922,103</b>	<b>150,245,997,000</b>	<b>0</b>

### PROGRAMME 40 INFORMATION SERVICES

#### Subvote 4001 INFORMATION SERVICES DEPARTMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	0	300,000,000	300,000,000
14210136	Receipt from Conference Facilities	0	1,000	1,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>300,001,000</b>	<b>300,001,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220117	Receipt from Newspaper Registration	0	30,000,000	30,000,000
14220138	Receipts from Newspaper Annual Fees	0	100,000,000	100,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>130,002,000</b>	<b>130,002,000</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Receipts from Press cards	0	24,000,000	24,000,000
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>0</b>	<b>24,000,000</b>	<b>24,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>454,003,000</b>	<b>454,003,000</b>

#### Subvote 4004 ICT INFRASTRUCTURE UNIT

<b>14210</b>	<b>Sales by market establishments</b>			
14210146	Sale of NICTBB Services	0	0	150,245,997,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>0</b>	<b>0</b>	<b>150,245,997,000</b>

**Vote 068 Ministry of Information, Communication and Information Technology**

<b>Item</b>	<b>Description</b>	<b>2021/2022 Actual Collection Shs.</b>	<b>2022/2023 Approved Estimates Shs.</b>	<b>2023/2024 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>150,245,997,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>454,003,000</b>	<b>150,700,000,000</b>
<b>Total of Vote</b>		<b>55,700,922,103</b>	<b>150,700,000,000</b>	<b>150,700,000,000</b>

VOTE 069

MINISTRY OF NATURAL RESOURCES  
AND TOURISM

## Vote 069 Ministry of Natural Resources and Tourism

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Natural Resources and Tourism**

*Eleven billion*

(Shs. 11,000,000,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	1,775,683	14,703,531	7,000,000
<b>Total Rent</b>		<b>1,775,683</b>	<b>14,703,531</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>1,775,683</b>	<b>14,703,531</b>	<b>7,000,000</b>
<b>Total of Programme</b>		<b>1,775,683</b>	<b>14,703,531</b>	<b>7,000,000</b>

### PROGRAMME 40 TOURISM DEVELOPMENT

#### Subvote 4001 TOURISM

<b>14220</b>	<b>Administartion fees</b>			
14220244	Tourism Business Licence fees	7,661,350,222	9,392,648,469	10,893,000,000
<b>Total Administartion fees</b>		<b>7,661,350,222</b>	<b>9,392,648,469</b>	<b>10,893,000,000</b>
<b>Total of Subvote</b>		<b>7,661,350,222</b>	<b>9,392,648,469</b>	<b>10,893,000,000</b>

#### Subvote 4002 ANTIQUITIES UNIT

<b>14220</b>	<b>Administartion fees</b>			
14220196	Receipts from Research Fees	44,181,502	100,000,000	100,000,000
<b>Total Administartion fees</b>		<b>44,181,502</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Total of Subvote</b>		<b>44,181,502</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>Total of Programme</b>		<b>7,705,531,724</b>	<b>9,492,648,469</b>	<b>10,993,000,000</b>
<b>Total of Vote</b>		<b>7,707,307,407</b>	<b>9,507,352,000</b>	<b>11,000,000,000</b>

VOTE 070

RAS ARUSHA



**Vote 070 RAS Arusha**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Arusha**

*Seventy-five billion three hundred sixteen million eight hundred eleven thousand*

*(Shs. 75,316,811,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary,Arusha Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 80 LOCAL AUTHORITIES****Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT**

14220	Administartion fees			
14220223	LGA Own Source	42,953,746,691	55,117,777,000	75,316,811,000
Total	Administartion fees	42,953,746,691	55,117,777,000	75,316,811,000
Total of Subvote		42,953,746,691	55,117,777,000	75,316,811,000
Total of Programme		42,953,746,691	55,117,777,000	75,316,811,000
Total of Vote		42,953,746,691	55,117,777,000	75,316,811,000

VOTE 071

RAS PWANI

## Vote 071 RAS Pwani

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Pwani**

*Sixty-one billion two hundred million sixty-eight thousand*

(Shs. 61,200,068,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14210</b>	<b>Sales by market establishments</b>			
14210101	Rental of Produced assets	65,450,000	54,478,000	54,480,000
14210136	Receipt from Conference Facilities	64,400,000	6,000,000	6,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>129,850,000</b>	<b>60,478,000</b>	<b>60,480,000</b>
<b>Total of Subvote</b>		<b>129,850,000</b>	<b>60,478,000</b>	<b>60,480,000</b>
<b>Total of Programme</b>		<b>129,850,000</b>	<b>60,478,000</b>	<b>60,480,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	44,617,131,280	48,478,340,000	61,139,588,000
<b>Total</b>	<b>Administartion fees</b>	<b>44,617,131,280</b>	<b>48,478,340,000</b>	<b>61,139,588,000</b>
<b>Total of Subvote</b>		<b>44,617,131,280</b>	<b>48,478,340,000</b>	<b>61,139,588,000</b>
<b>Total of Programme</b>		<b>44,617,131,280</b>	<b>48,478,340,000</b>	<b>61,139,588,000</b>
<b>Total of Vote</b>		<b>44,746,981,280</b>	<b>48,538,818,000</b>	<b>61,200,068,000</b>

VOTE 072

RAS DODOMA

## Vote 072 RAS Dodoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Dodoma**

*Seventy-seven billion eight hundred twenty-seven million two hundred eleven thousand*

*(Shs. 77,827,211,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	59,380,552,154	72,717,880,000	77,827,211,000
<b>Total</b>	<b>Administartion fees</b>	<b>59,380,552,154</b>	<b>72,717,880,000</b>	<b>77,827,211,000</b>
<b>Total of Subvote</b>		<b>59,380,552,154</b>	<b>72,717,880,000</b>	<b>77,827,211,000</b>
<b>Total of Programme</b>		<b>59,380,552,154</b>	<b>72,717,880,000</b>	<b>77,827,211,000</b>
<b>Total of Vote</b>		<b>59,380,552,154</b>	<b>72,717,880,000</b>	<b>77,827,211,000</b>

VOTE 073

RAS IRINGA

## Vote 073 RAS Iringa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Iringa**

*Thirty billion four hundred forty-eight million five hundred eighty-two thousand*

(Shs. 30,448,582,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	0	2,711,400	0
<b>Total Rent</b>		<b>0</b>	<b>2,711,400</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220211	Recovery of Public Money	9,705,650	0	0
<b>Total Administartion fees</b>		<b>9,705,650</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>9,705,650</b>	<b>2,711,400</b>	<b>0</b>
<b>Total of Programme</b>		<b>9,705,650</b>	<b>2,711,400</b>	<b>0</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	27,183,679,271	26,742,259,600	30,448,582,000
<b>Total Administartion fees</b>		<b>27,183,679,271</b>	<b>26,742,259,600</b>	<b>30,448,582,000</b>
<b>Total of Subvote</b>		<b>27,183,679,271</b>	<b>26,742,259,600</b>	<b>30,448,582,000</b>
<b>Total of Programme</b>		<b>27,183,679,271</b>	<b>26,742,259,600</b>	<b>30,448,582,000</b>
<b>Total of Vote</b>		<b>27,193,384,921</b>	<b>26,744,971,000</b>	<b>30,448,582,000</b>

VOTE 074

RAS KIGOMA



## Vote 074 RAS Kigoma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kigoma**

*Seventeen billion eight hundred forty-five million two hundred twenty-eight thousand*

(Shs. 17,845,228,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	13,550,152,552	17,268,445,000	17,845,228,000
<b>Total</b>	<b>Administartion fees</b>	<b>13,550,152,552</b>	<b>17,268,445,000</b>	<b>17,845,228,000</b>
<b>Total of Subvote</b>		<b>13,550,152,552</b>	<b>17,268,445,000</b>	<b>17,845,228,000</b>
<b>Total of Programme</b>		<b>13,550,152,552</b>	<b>17,268,445,000</b>	<b>17,845,228,000</b>
<b>Total of Vote</b>		<b>13,550,152,552</b>	<b>17,268,445,000</b>	<b>17,845,228,000</b>

VOTE 075

RAS KILIMANJARO

## Vote 075 RAS Kilimanjaro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kilimanjaro**

*Twenty-six billion two hundred forty-nine million three hundred ninety-six thousand*

(Shs. 26,249,396,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150105	Other Subsoil assets	9,280,746	11,500,000	8,401,000
<b>Total Rent</b>		<b>9,280,746</b>	<b>11,500,000</b>	<b>8,401,000</b>
<b>Total of Subvote</b>		<b>9,280,746</b>	<b>11,500,000</b>	<b>8,401,000</b>
<b>Total of Programme</b>		<b>9,280,746</b>	<b>11,500,000</b>	<b>8,401,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	23,202,482,010	28,205,750,000	26,240,995,000
<b>Total Administartion fees</b>		<b>23,202,482,010</b>	<b>28,205,750,000</b>	<b>26,240,995,000</b>
<b>Total of Subvote</b>		<b>23,202,482,010</b>	<b>28,205,750,000</b>	<b>26,240,995,000</b>
<b>Total of Programme</b>		<b>23,202,482,010</b>	<b>28,205,750,000</b>	<b>26,240,995,000</b>
<b>Total of Vote</b>		<b>23,211,762,755</b>	<b>28,217,250,000</b>	<b>26,249,396,000</b>

VOTE 076

RAS LINDI

## Vote 076 RAS Lindi

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Lindi**

*Twenty-eight billion nine hundred thirty-five million nine hundred fifteen thousand*

**(Shs. 28,935,915,000)**

**B.** Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	18,067,699,103	27,501,615,000	28,935,915,000
<b>Total</b>	<b>Administartion fees</b>	<b>18,067,699,103</b>	<b>27,501,615,000</b>	<b>28,935,915,000</b>
<b>Total of Subvote</b>		<b>18,067,699,103</b>	<b>27,501,615,000</b>	<b>28,935,915,000</b>
<b>Total of Programme</b>		<b>18,067,699,103</b>	<b>27,501,615,000</b>	<b>28,935,915,000</b>
<b>Total of Vote</b>		<b>18,067,699,103</b>	<b>27,501,615,000</b>	<b>28,935,915,000</b>

VOTE 077

RAS MARA

## Vote 077 RAS Mara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mara**

*Twenty-nine billion two hundred seven million three hundred sixty-two thousand*

(Shs. 29,207,362,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	8,700,000	15,000,000	15,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>8,700,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>8,700,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Programme</b>		<b>8,700,000</b>	<b>15,000,000</b>	<b>15,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	21,296,852,233	27,369,663,000	29,192,362,000
<b>Total</b>	<b>Administartion fees</b>	<b>21,296,852,233</b>	<b>27,369,663,000</b>	<b>29,192,362,000</b>
<b>Total of Subvote</b>		<b>21,296,852,233</b>	<b>27,369,663,000</b>	<b>29,192,362,000</b>
<b>Total of Programme</b>		<b>21,296,852,233</b>	<b>27,369,663,000</b>	<b>29,192,362,000</b>
<b>Total of Vote</b>		<b>21,305,552,233</b>	<b>27,384,663,000</b>	<b>29,207,362,000</b>

VOTE 078

RAS MBEYA



## Vote 078 RAS Mbeya

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mbeya**

*Forty-nine billion seven hundred ninety-seven million six hundred forty thousand*

(Shs. 49,797,640,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150105	Other Subsoil assets	2,719,953	11,000,000	10,998,000
<b>Total Rent</b>		<b>2,719,953</b>	<b>11,000,000</b>	<b>10,998,000</b>
<b>Total of Subvote</b>		<b>2,719,953</b>	<b>11,000,000</b>	<b>10,998,000</b>
<b>Total of Programme</b>		<b>2,719,953</b>	<b>11,000,000</b>	<b>10,998,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	44,901,501,693	47,537,729,000	49,786,642,000
<b>Total Administartion fees</b>		<b>44,901,501,693</b>	<b>47,537,729,000</b>	<b>49,786,642,000</b>
<b>Total of Subvote</b>		<b>44,901,501,693</b>	<b>47,537,729,000</b>	<b>49,786,642,000</b>
<b>Total of Programme</b>		<b>44,901,501,693</b>	<b>47,537,729,000</b>	<b>49,786,642,000</b>
<b>Total of Vote</b>		<b>44,904,221,646</b>	<b>47,548,729,000</b>	<b>49,797,640,000</b>

VOTE 079

RAS MOROGORO

## Vote 079 RAS Morogoro

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Morogoro**

*Fifty-one billion four hundred twenty-five million two hundred seventy thousand*

(Shs. 51,425,270,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	4,800,000	4,800,000
14150115	Rent from Canteen Hire	0	1,200,000	1,200,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	9,805,100	0	0
<b>Total Administartion fees</b>		<b>9,805,100</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>9,805,100</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>9,805,100</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	36,121,664,837	41,208,294,000	51,419,270,000
<b>Total Administartion fees</b>		<b>36,121,664,837</b>	<b>41,208,294,000</b>	<b>51,419,270,000</b>
<b>Total of Subvote</b>		<b>36,121,664,837</b>	<b>41,208,294,000</b>	<b>51,419,270,000</b>
<b>Total of Programme</b>		<b>36,121,664,837</b>	<b>41,208,294,000</b>	<b>51,419,270,000</b>
<b>Total of Vote</b>		<b>36,131,469,937</b>	<b>41,214,294,000</b>	<b>51,425,270,000</b>

VOTE 080

RAS MTWARA

## Vote 080 RAS Mtwara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mtwara**

*Thirty-two billion three hundred twelve million two hundred twenty-eight thousand*

**(Shs. 32,312,228,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	5,000,000	2,998,000
<b>Total Rent</b>		<b>0</b>	<b>5,000,000</b>	<b>2,998,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>5,000,000</b>	<b>2,998,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>5,000,000</b>	<b>2,998,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	25,037,750,100	30,632,993,000	32,309,230,000
<b>Total Administartion fees</b>		<b>25,037,750,100</b>	<b>30,632,993,000</b>	<b>32,309,230,000</b>
<b>Total of Subvote</b>		<b>25,037,750,100</b>	<b>30,632,993,000</b>	<b>32,309,230,000</b>
<b>Total of Programme</b>		<b>25,037,750,100</b>	<b>30,632,993,000</b>	<b>32,309,230,000</b>
<b>Total of Vote</b>		<b>25,037,750,100</b>	<b>30,637,993,000</b>	<b>32,312,228,000</b>

VOTE 081

RAS MWANZA

## Vote 081 RAS Mwanza

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Mwanza**

*Sixty-four billion five hundred seventy-seven million five hundred thirty-nine thousand*

(Shs. 64,577,539,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150115	Rent from Canteen Hire	0	6,000,000	6,000,000
<b>Total Rent</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	45,323,005,693	56,533,275,000	64,571,539,000
<b>Total Administartion fees</b>		<b>45,323,005,693</b>	<b>56,533,275,000</b>	<b>64,571,539,000</b>
<b>Total of Subvote</b>		<b>45,323,005,693</b>	<b>56,533,275,000</b>	<b>64,571,539,000</b>
<b>Total of Programme</b>		<b>45,323,005,693</b>	<b>56,533,275,000</b>	<b>64,571,539,000</b>
<b>Total of Vote</b>		<b>45,323,005,693</b>	<b>56,539,275,000</b>	<b>64,577,539,000</b>

VOTE 082

RAS RUVUMA



## Vote 082 RAS Ruvuma

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Ruvuma**

*Twenty-seven billion eight hundred seventy million eight hundred twenty-three thousand*

(Shs. 27,870,823,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	5,568,000	3,811,000	3,808,000
<b>Total</b>	<b>Administartion fees</b>	<b>5,568,000</b>	<b>3,811,000</b>	<b>3,808,000</b>
<b>Total of Subvote</b>		<b>5,568,000</b>	<b>3,811,000</b>	<b>3,808,000</b>
<b>Total of Programme</b>		<b>5,568,000</b>	<b>3,811,000</b>	<b>3,808,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	21,889,452,095	23,542,391,000	27,867,015,000
<b>Total</b>	<b>Administartion fees</b>	<b>21,889,452,095</b>	<b>23,542,391,000</b>	<b>27,867,015,000</b>
<b>Total of Subvote</b>		<b>21,889,452,095</b>	<b>23,542,391,000</b>	<b>27,867,015,000</b>
<b>Total of Programme</b>		<b>21,889,452,095</b>	<b>23,542,391,000</b>	<b>27,867,015,000</b>
<b>Total of Vote</b>		<b>21,895,020,095</b>	<b>23,546,202,000</b>	<b>27,870,823,000</b>

VOTE 083

RAS SHINYANGA

## Vote 083 RAS Shinyanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Shinyanga**

*Thirty-three billion three hundred twenty-eight million two hundred ninety-five thousand*

(Shs. 33,328,295,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	0	0	2,880,000
14150114	Rent from Conference Facilities	0	1,320,000	1,320,000
14150115	Rent from Canteen Hire	0	1,800,000	1,800,000
<b>Total Rent</b>		<b>0</b>	<b>3,120,000</b>	<b>6,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,120,000</b>	<b>6,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,120,000</b>	<b>6,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	27,440,942,268	31,259,921,000	33,322,295,000
<b>Total Administartion fees</b>		<b>27,440,942,268</b>	<b>31,259,921,000</b>	<b>33,322,295,000</b>
<b>Total of Subvote</b>		<b>27,440,942,268</b>	<b>31,259,921,000</b>	<b>33,322,295,000</b>
<b>Total of Programme</b>		<b>27,440,942,268</b>	<b>31,259,921,000</b>	<b>33,322,295,000</b>
<b>Total of Vote</b>		<b>27,440,942,268</b>	<b>31,263,041,000</b>	<b>33,328,295,000</b>

VOTE 084

RAS SINGIDA

## Vote 084 RAS Singida

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Singida**

*Twenty billion sixty-two million seven hundred ninety thousand*

(Shs. 20,062,790,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	30,305,136	0	0
<b>Total Rent</b>		<b>30,305,136</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>30,305,136</b>	<b>0</b>	<b>0</b>

#### Subvote 1002 FINANCE AND ACCOUNTS UNIT

<b>14150</b>	<b>Rent</b>			
14150113	Rent Fees	0	0	16,652,000
<b>Total Rent</b>		<b>0</b>	<b>0</b>	<b>16,652,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>16,652,000</b>
<b>Total of Programme</b>		<b>30,305,136</b>	<b>0</b>	<b>16,652,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	15,033,334,783	19,036,747,000	20,046,138,000
<b>Total Administartion fees</b>		<b>15,033,334,783</b>	<b>19,036,747,000</b>	<b>20,046,138,000</b>
<b>Total of Subvote</b>		<b>15,033,334,783</b>	<b>19,036,747,000</b>	<b>20,046,138,000</b>
<b>Total of Programme</b>		<b>15,033,334,783</b>	<b>19,036,747,000</b>	<b>20,046,138,000</b>
<b>Total of Vote</b>		<b>15,063,639,919</b>	<b>19,036,747,000</b>	<b>20,062,790,000</b>

VOTE 085

RAS TABORA

## Vote 085 RAS Tabora

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Tabora**

*Thirty-five billion forty-three million seven hundred forty-six thousand*

(Shs. 35,043,746,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT</b>			
<b>14150</b>	<b>Rent</b>			
14150107	Receipts from Government Quarters	62,348,100	13,762,000	13,762,000
<b>Total Rent</b>		<b>62,348,100</b>	<b>13,762,000</b>	<b>13,762,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	3,000,000	3,000,000
14220161	Misceleneous Receipts	0	12,000,000	12,000,000
<b>Total Administartion fees</b>		<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>Total of Subvote</b>		<b>62,348,100</b>	<b>28,762,000</b>	<b>28,762,000</b>
<b>Total of Programme</b>		<b>62,348,100</b>	<b>28,762,000</b>	<b>28,762,000</b>
<b>PROGRAMME 80 LOCAL AUTHORITIES</b>				
<b>Subvote 8091</b>	<b>TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	27,759,573,097	29,969,494,000	35,014,984,000
<b>Total Administartion fees</b>		<b>27,759,573,097</b>	<b>29,969,494,000</b>	<b>35,014,984,000</b>
<b>Total of Subvote</b>		<b>27,759,573,097</b>	<b>29,969,494,000</b>	<b>35,014,984,000</b>
<b>Total of Programme</b>		<b>27,759,573,097</b>	<b>29,969,494,000</b>	<b>35,014,984,000</b>
<b>Total of Vote</b>		<b>27,821,921,197</b>	<b>29,998,256,000</b>	<b>35,043,746,000</b>

VOTE 086

RAS TANGA



## Vote 086 RAS Tanga

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Tanga**

*Forty-two billion two hundred twenty-eight million eight hundred seventy-nine thousand*

(Shs. 42,228,879,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	1,801,000	5,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,801,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Subvote</b>		<b>1,801,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total of Programme</b>		<b>1,801,000</b>	<b>5,000,000</b>	<b>5,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	33,488,060,576	41,596,998,000	42,223,879,000
<b>Total</b>	<b>Administartion fees</b>	<b>33,488,060,576</b>	<b>41,596,998,000</b>	<b>42,223,879,000</b>
<b>Total of Subvote</b>		<b>33,488,060,576</b>	<b>41,596,998,000</b>	<b>42,223,879,000</b>
<b>Total of Programme</b>		<b>33,488,060,576</b>	<b>41,596,998,000</b>	<b>42,223,879,000</b>
<b>Total of Vote</b>		<b>33,489,861,576</b>	<b>41,601,998,000</b>	<b>42,228,879,000</b>

VOTE 087

RAS KAGERA

## Vote 087 RAS Kagera

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Kagera**

*Thirty-three billion two hundred twenty-five million eight hundred six thousand*

(Shs. 33,225,806,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Miscelaneous Receipts	19,782,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>19,782,000</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>19,782,000</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>19,782,000</b>	<b>0</b>	<b>0</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	29,344,312,481	29,398,950,000	33,225,806,000
<b>Total</b>	<b>Administartion fees</b>	<b>29,344,312,481</b>	<b>29,398,950,000</b>	<b>33,225,806,000</b>
<b>Total of Subvote</b>		<b>29,344,312,481</b>	<b>29,398,950,000</b>	<b>33,225,806,000</b>
<b>Total of Programme</b>		<b>29,344,312,481</b>	<b>29,398,950,000</b>	<b>33,225,806,000</b>
<b>Total of Vote</b>		<b>29,364,094,481</b>	<b>29,398,950,000</b>	<b>33,225,806,000</b>

VOTE 088

RAS DAR ES SALAAM

## Vote 088 RAS Dar es Salaam

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Dar es Salaam**

*Two hundred forty-six billion five hundred four million one hundred thirty-one thousand*

**(Shs. 246,504,131,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	315,000	317,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>315,000</b>	<b>317,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>315,000</b>	<b>317,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>315,000</b>	<b>317,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	198,861,088,605	224,094,379,000	246,503,814,000
<b>Total</b>	<b>Administartion fees</b>	<b>198,861,088,605</b>	<b>224,094,379,000</b>	<b>246,503,814,000</b>
<b>Total of Subvote</b>		<b>198,861,088,605</b>	<b>224,094,379,000</b>	<b>246,503,814,000</b>
<b>Total of Programme</b>		<b>198,861,088,605</b>	<b>224,094,379,000</b>	<b>246,503,814,000</b>
<b>Total of Vote</b>		<b>198,861,088,605</b>	<b>224,094,694,000</b>	<b>246,504,131,000</b>

VOTE 089

RAS RUKWA

## Vote 089 RAS Rukwa

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Rukwa**

*Eleven billion seven hundred million five hundred twenty-seven thousand*

(Shs. 11,700,527,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	9,363,952,994	10,568,767,000	11,700,527,000
<b>Total</b>	<b>Administartion fees</b>	<b>9,363,952,994</b>	<b>10,568,767,000</b>	<b>11,700,527,000</b>
<b>Total of Subvote</b>		<b>9,363,952,994</b>	<b>10,568,767,000</b>	<b>11,700,527,000</b>
<b>Total of Programme</b>		<b>9,363,952,994</b>	<b>10,568,767,000</b>	<b>11,700,527,000</b>
<b>Total of Vote</b>		<b>9,363,952,994</b>	<b>10,568,767,000</b>	<b>11,700,527,000</b>

VOTE 090

RAS SONGWE



## Vote 090 RAS Songwe

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Songwe**

*Twenty-eight billion seven hundred eighty-one million four hundred twenty-nine thousand*

(Shs. 28,781,429,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150114	Rent from Conference Facilities	0	2,187	2,000
14150115	Rent from Canteen Hire	0	2,187	2,000
<b>Total Rent</b>		<b>0</b>	<b>4,374</b>	<b>4,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>4,374</b>	<b>4,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>4,374</b>	<b>4,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	19,101,667,769	19,426,749,626	28,781,425,000
<b>Total Administartion fees</b>		<b>19,101,667,769</b>	<b>19,426,749,626</b>	<b>28,781,425,000</b>
<b>Total of Subvote</b>		<b>19,101,667,769</b>	<b>19,426,749,626</b>	<b>28,781,425,000</b>
<b>Total of Programme</b>		<b>19,101,667,769</b>	<b>19,426,749,626</b>	<b>28,781,425,000</b>
<b>Total of Vote</b>		<b>19,101,667,769</b>	<b>19,426,754,000</b>	<b>28,781,429,000</b>

VOTE 092

TANZANIA COMMISSION FOR AIDS

## Vote 092 Tanzania Commission for AIDS

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Tanzania Commission for AIDS**

*Eight million*  
(Shs. 8,000,000)

**B.** Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION

14220	Administartion fees			
14220161	Miscelaneous Receipts	18,998,914	8,000,000	8,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>18,998,914</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Subvote</b>		<b>18,998,914</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Programme</b>		<b>18,998,914</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>Total of Vote</b>		<b>18,998,914</b>	<b>8,000,000</b>	<b>8,000,000</b>

VOTE 093

IMMIGRATION SERVICES  
DEPARTMENT

## Vote 093 Immigration Services Department

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Immigration Services Department**

*Two hundred seventy billion*

**(Shs. 270,000,000,000)**

**B.** Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 20 IMMIGRATION SERVICES

#### Subvote 2002 IMMIGRATION HEAD QUARTER

<b>14220</b>	<b>Administartion fees</b>			
14220115	Receipt from Citizenship Registration	1,702,879,790	2,001,500,250	2,415,000,000
14220154	Receipt from Misceleneous Fees	577,482,833	1,764,812	1,653,592,000
14220173	Receipt from Search Fees	0	60,801	1,800
14220211	Recovery of Public Money	0	16,767	1,200
14220227	Receipts from Ordinary Passport	11,073,889,657	16,500,000,000	19,843,200,000
14220228	Receipts from Diplomatic Passport	0	165,000,000	187,500,000
14220229	Receipts from Service Passport	0	43,800,000	72,600,000
14220230	Receipts from Emergency Travel Document	5,874,205,020	8,800,000,000	10,160,400,000
14220231	Receipts From Conventional Travel Document	340,000	700,000	1,000,000
14220232	Receipts From Certificate of Identity	1,040,000	420,000	66,140,000
14220233	Receipts from Residence Permit Class A	18,215,409,150	28,089,136,000	25,863,700,000
14220234	Receipts from Residence Permit Class B	58,988,584,046	69,630,610,140	71,944,200,000
14220235	Receipts from Residence Permit Class C	2,852,309,572	16,100,000,000	7,386,220,000
14220236	Receipts from Visitors Pass	42,897,537,416	21,211,080,000	48,426,900,000
14220237	Receipts from Dependant Pass	2,007,363,612	11,825,000,000	6,613,420,000
14220238	Receipts from Special Pass	18,864,506,419	23,651,832,000	26,126,160,000
14220239	Receipts from Business Pass	679,877,776	22,341,570,000	3,748,080,000
14220240	Receipts from Business Visa	22,413,620,489	35,265,004,230	34,063,575,000
14220241	Receipts from Migrant Pass	12,160,000	1,022,505,000	3,748,150,000
14220325	Re-Entry Pass Fee	3,729,428,322	2,300,000,000	5,916,520,000
14220326	Student Pass Fee	907,970,286	1,150,000,000	1,763,640,000
<b>Total Administartion fees</b>		<b>190,798,604,387</b>	<b>260,100,000,000</b>	<b>270,000,000,000</b>
<b>Total of Subvote</b>		<b>190,798,604,387</b>	<b>260,100,000,000</b>	<b>270,000,000,000</b>
<b>Total of Programme</b>		<b>190,798,604,387</b>	<b>260,100,000,000</b>	<b>270,000,000,000</b>
<b>Total of Vote</b>		<b>190,798,604,387</b>	<b>260,100,000,000</b>	<b>270,000,000,000</b>

VOTE 094

PUBLIC SERVICE COMMISSION

**Vote 094 Public Service Commission**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Public Service Commission**

*Three thousand*

*(Shs. 3,000)*

**B.** Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION****Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total Administartion fees</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>3,000</b>	<b>3,000</b>

VOTE 095

RAS MANYARA



## Vote 095 RAS Manyara

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **RAS Manyara**

*Twenty-two billion two hundred ninety million eighty-eight thousand*

(Shs. 22,290,088,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

<b>14150</b>	<b>Rent</b>			
14150101	Receipts from Land	88,880,175	15,000,000	20,000,000
<b>Total Rent</b>		<b>88,880,175</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>Total of Subvote</b>		<b>88,880,175</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>Total of Programme</b>		<b>88,880,175</b>	<b>15,000,000</b>	<b>20,000,000</b>

### PROGRAMME 80 LOCAL AUTHORITIES

#### Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220223	LGA Own Source	18,536,659,105	19,226,891,000	22,270,088,000
<b>Total Administartion fees</b>		<b>18,536,659,105</b>	<b>19,226,891,000</b>	<b>22,270,088,000</b>
<b>Total of Subvote</b>		<b>18,536,659,105</b>	<b>19,226,891,000</b>	<b>22,270,088,000</b>
<b>Total of Programme</b>		<b>18,536,659,105</b>	<b>19,226,891,000</b>	<b>22,270,088,000</b>
<b>Total of Vote</b>		<b>18,625,539,280</b>	<b>19,241,891,000</b>	<b>22,290,088,000</b>

VOTE 096

MINISTRY OF CULTURE, ARTS AND  
SPORTS

**Vote 096 Ministry of Culture, Arts and Sports**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Culture, Arts and Sports**

*One billion*

*(Shs. 1,000,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 60 CULTURE AND ARTS**

**Subvote 6004 SPORTS DEVELOPMENT**

<b>14210</b>	<b>Sales by market establishments</b>			
14210133	Stadium Ancillary Charges	475,571,829	540,000,000	907,696,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>475,571,829</b>	<b>540,000,000</b>	<b>907,696,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220143	Receipt from Training and Examination Fees	11,300,000	359,998,000	92,302,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>11,300,000</b>	<b>360,000,000</b>	<b>92,304,000</b>
<b>Total of Subvote</b>		<b>486,871,829</b>	<b>900,000,000</b>	<b>1,000,000,000</b>
<b>Total of Programme</b>		<b>486,871,829</b>	<b>900,000,000</b>	<b>1,000,000,000</b>

**PROGRAMME 70 INFORMATION AND PRINTING**

**Subvote 7003 INFORMATION SERVICES**

<b>14210</b>	<b>Sales by market establishments</b>			
14210103	Printing and Publications	299,495,000	0	0
<b>Total</b>	<b>Sales by market establishments</b>	<b>299,495,000</b>	<b>0</b>	<b>0</b>
<b>14220</b>	<b>Administartion fees</b>			
14220117	Receipt from Newspaper Registration	22,000,000	0	0
14220138	Receipts from Newspaper Annual Fees	13,000,000	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>
<b>14230</b>	<b>Incidental sales by nonmarket establishments</b>			
14230111	Receipts from Press cards	8,115,750	0	0
<b>Total</b>	<b>Incidental sales by nonmarket establishments</b>	<b>8,115,750</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>342,610,750</b>	<b>0</b>	<b>0</b>
<b>Total of Programme</b>		<b>342,610,750</b>	<b>0</b>	<b>0</b>

**Vote 096 Ministry of Culture, Arts and Sports**

Item	Description	2021/2022	2022/2023	2023/2024
		Actual	Approved	Estimates
		Collection	Estimates	
		Shs.	Shs.	Shs.
Total of Vote		829,482,579	900,000,000	1,000,000,000

VOTE 098

MINISTRY OF WORKS AND  
TRANSPORT - WORKS

## Vote 098 Ministry of Works and Transport - Works

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Works and Transport - Works**

*Seventy million*

*(Shs. 70,000,000)*

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works and Transport - Works** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

### PROGRAMME 10 ADMINISTRATION

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220151	Receipt from Supervision and Agency Fees	0	1,000	1,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>1,000</b>	<b>1,000</b>

### PROGRAMME 20 ELECTRICAL AND MECHANICAL

#### Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	64,470,000	69,999,000	67,999,000
<b>Total</b>	<b>Administartion fees</b>	<b>64,470,000</b>	<b>69,999,000</b>	<b>67,999,000</b>
<b>Total of Subvote</b>		<b>64,470,000</b>	<b>69,999,000</b>	<b>67,999,000</b>
<b>Total of Programme</b>		<b>64,470,000</b>	<b>69,999,000</b>	<b>67,999,000</b>

### PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

#### Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	0	2,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Total of Vote</b>		<b>64,470,000</b>	<b>70,000,000</b>	<b>70,000,000</b>

VOTE 099

MINISTRY OF LIVESTOCK  
DEVELOPMENT AND  
FISHERIES-LIVESTOCK

**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Livestock Development and Fisheries-Livestock**

*Forty-two billion one hundred five million*

**(Shs. 42,105,000,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------

**PROGRAMME 10 ADMINISTRATION**

**Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION**

<b>11560</b>	<b>Other taxes on International trade and Transactions</b>			
11560108	Sales of Stores	0	500	500
<b>Total</b>	<b>Other taxes on International trade and Transactions</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>14220</b>	<b>Administartion fees</b>			
14220122	Tender Documents	0	500	500
14220154	Receipt from Misceleneous Fees	0	500	500
14220198	Receipts from Recovery of Stores	0	500	500
14220211	Recovery of Public Money	0	500	500
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Total of Subvote</b>		<b>0</b>	<b>2,500</b>	<b>2,500</b>
<b>Total of Programme</b>		<b>0</b>	<b>2,500</b>	<b>2,500</b>

**PROGRAMME 70 LIVESTOCK DEVELOPMENT**

**Subvote 7001 VETERINARY SERVICES**

<b>11510</b>	<b>Customs and other import duties</b>			
11510106	Export Duty	0	0	597,149,314
<b>Total</b>	<b>Customs and other import duties</b>	<b>0</b>	<b>0</b>	<b>597,149,314</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210137	Receipt from Veternary Charges	10,470,858,769	10,815,008,002	16,141,708,288
<b>Total</b>	<b>Sales by market establishments</b>	<b>10,470,858,769</b>	<b>10,815,008,002</b>	<b>16,141,708,288</b>
<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	0	3,510,456,751	0
14220168	Coumpounding Fees	311,074,019	0	0
14220174	Livestock Movement Permit	8,041,194,646	12,123,353,668	12,396,176,848
14220175	Livestock Market Fees	6,484,843,812	0	0
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	391,902,132	0	0
14220191	Receipts from Sale of Heifers	1,291,581,508	0	0
14220205	Livestock Development Fund	7,906,755,842	0	0
<b>Total</b>	<b>Administartion fees</b>	<b>24,427,351,958</b>	<b>15,633,810,419</b>	<b>12,396,176,848</b>



**Vote 099 Ministry of Livestock Development and Fisheries-Livestock**

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
<b>14512</b>	<b>fees for standardized guarantee</b>			
14512102	Export Fees	387,361,180	0	0
<b>Total</b>	<b>fees for standardized guarantee</b>	<b>387,361,180</b>	<b>0</b>	<b>0</b>
<b>Total of Subvote</b>		<b>35,285,571,906</b>	<b>26,448,818,420</b>	<b>29,135,034,450</b>
<b>Total of Programme</b>		<b>35,285,571,906</b>	<b>26,448,818,420</b>	<b>29,135,034,450</b>
<b>PROGRAMME 80 ANIMAL PRODUCTION</b>				
<b>Subvote 8001</b>	<b>LIVESTOCK PRODUCTION AND MARKETING</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220168	Coumpounding Fees	0	360,180,000	479,546,243
14220174	Livestock Movement Permit	0	0	376,228,453
14220175	Livestock Market Fees	0	11,278,426,479	9,996,931,738
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	0	448,224,000	590,075,246
14220191	Receipts from Sale of Heifers	0	1,200,600,000	1,296,416,274
<b>Total</b>	<b>Administartion fees</b>	<b>0</b>	<b>13,287,430,479</b>	<b>12,739,197,953</b>
<b>Total of Subvote</b>		<b>0</b>	<b>13,287,430,479</b>	<b>12,739,197,953</b>
<b>Subvote 8002</b>	<b>GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT</b>			
<b>14220</b>	<b>Administartion fees</b>			
14220141	Registration Fees	0	127,320,049	0
14220193	Receipts from sale of Seeds and Hay	182,176,330	210,815,751	230,765,097
14220217	Movement Permit Fee other than Livestock Market	244,053,161	25,612,800	0
<b>Total</b>	<b>Administartion fees</b>	<b>426,229,491</b>	<b>363,748,601</b>	<b>230,765,097</b>
<b>Total of Subvote</b>		<b>426,229,491</b>	<b>363,748,601</b>	<b>230,765,097</b>
<b>Total of Programme</b>		<b>426,229,491</b>	<b>13,651,179,080</b>	<b>12,969,963,050</b>
<b>Total of Vote</b>		<b>35,711,801,397</b>	<b>40,100,000,000</b>	<b>42,105,000,000</b>

VOTE 100

MINISTRY OF MINERALS

## Vote 100 Ministry of Minerals

**A. ESTIMATE** of the Revenue expected to be collected in the year ending 30th June,2024 , by the **Ministry of Minerals**

*Eight hundred eighty-two billion one hundred twenty-eight million two hundred five thousand*

**(Shs. 882,128,205,000)**

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2021/2022 Actual Collection Shs.	2022/2023 Approved Estimates Shs.	2023/2024 Estimates Shs.
------	-------------	---	--	--------------------------------


### PROGRAMME

#### Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

<b>14220</b>	<b>Administartion fees</b>			
14220161	Misceleneous Receipts	0	2,000	2,000,000
14220211	Recovery of Public Money	1,782,792	10,000,000	5,000,000
<b>Total</b>	<b>Administartion fees</b>	<b>1,782,792</b>	<b>10,002,000</b>	<b>7,000,000</b>
<b>Total of Subvote</b>		<b>1,782,792</b>	<b>10,002,000</b>	<b>7,000,000</b>

#### Subvote 2001 MINERALS DIVISION

<b>14150</b>	<b>Rent</b>			
14150112	Mineral rent	33,882,678,146	37,298,204,306	40,000,000,000
<b>Total</b>	<b>Rent</b>	<b>33,882,678,146</b>	<b>37,298,204,306</b>	<b>40,000,000,000</b>
<b>14210</b>	<b>Sales by market establishments</b>			
14210132	Laboratory Charges	294,092,000	600,000,000	700,000,000
<b>Total</b>	<b>Sales by market establishments</b>	<b>294,092,000</b>	<b>600,000,000</b>	<b>700,000,000</b>
<b>14220</b>	<b>Administartion fees</b>			
14220127	Receipt from Inspection Fees	88,084,762,237	109,154,809,317	120,000,000,000
14220166	Geological Fees	9,279,231,147	15,680,436,817	18,950,000,000
14220207	Mining Royalties	490,515,447,808	655,666,352,351	697,852,805,000
14220208	Fines, Penalties and Forfeitures	2,158,550,563	3,618,400,209	4,618,400,000
<b>Total</b>	<b>Administartion fees</b>	<b>590,037,991,755</b>	<b>784,119,998,694</b>	<b>841,421,205,000</b>
<b>Total of Subvote</b>		<b>624,214,761,901</b>	<b>822,018,203,000</b>	<b>882,121,205,000</b>
<b>Total of Programme</b>		<b>624,216,544,693</b>	<b>822,028,205,000</b>	<b>882,128,205,000</b>
<b>Total of Vote</b>		<b>624,216,544,693</b>	<b>822,028,205,000</b>	<b>882,128,205,000</b>

The background of the entire page is a dark green color with a pattern of lighter green, wavy, concentric lines that create a sense of depth and movement, resembling a stylized topographical map or a series of ripples.

Ministry of Finance  
Treasury Square Building  
18 Jakaya Kikwete Road,  
P.O.BOX 2802, 40468 Dodoma.  
Email Address: [info@hazina.go.tz](mailto:info@hazina.go.tz)  
Phone: +255 26 2160000